

Amending The 2008 – 2013 Capital Program And Establishing Capital Project No. 312 For Building Construction Upgrade And HVAC Controls For The Ulster County Area Transit Facility – Public Works (Buildings And Grounds)

The Economic Development, Housing, Planning and Transit Committee (Chairman Rodriguez and Legislators Bischoff, Loughran, Sheeley, Harris, Roberti and Terrizzi) and the Public Works and Capital Projects Committee (Chairman Loughran and Legislators Cahill, Decker, Lomita, Fabiano, Felicello and Roberts) offer the following:

WHEREAS, a building upgrade is proposed for the first floor and a portion of the second floor at the Ulster County Area Transit (UCAT) facility, to provide office space, add two bathrooms, storage space, a control system for the HVAC unit, and purchase office equipment, in accordance with NYS building codes, and

WHEREAS, the building upgrade and equipment will increase building efficiencies and reduce energy costs at the Ulster County Area Transit facility, and

WHEREAS, the estimated costs for this project are approximately \$425,000.00 of which costs will be shared by Federal funds (80%), State funds (10%), and County Funds (10%), and

WHEREAS, federal funding authorization has been received from the Ulster County Transportation Council, and

WHEREAS, it is necessary to request funding for the costs of design, engineering and other preliminary expenditures estimated at \$63,750.00, and

WHEREAS, the Economic Development, Housing, Planning and Transit Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Public Works and Capital Projects Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Ulster County Legislature has considered the proposed upgrade of the Ulster County Area Transit Facility located at 1 Danny Circle, City of Kingston, New York, in accordance with its responsibilities under the State Environmental Quality Review Act (SEQRA) and finds pursuant to 6 NYCRR Part 617.5(c) (2) that the upgrade of the first and second floor space, installation of bathrooms facilities, and improvements to the HVAC system are Type II Actions as

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reconstruction of a facility, in kind including upgrading of buildings to meet building or fire codes and that as such, the project does not have a significant impact on the environment and is not subject to additional review or consideration under this SEQRA, and

FURTHER RESOLVED, that the 2008 – 2013 Ulster County Capital Program is hereby amended to include estimated funding solely for the purpose of completion of design, engineering and other preliminary costs associated with the Ulster County Area Transit Facility upgrade as follows:

ADD

Capital Project No. 312	UCAT Facility Upgrade	\$63,750.00
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, and

FURTHER RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

CREATE

H4-0312-2961	Architect Services
H4-0312-2962 (App. #'s)	Engineer Services
H3-0312-5031	Interfund Transfers
H3-0312-3097	State Aid, General Government Services
H3-0312-4097 (Rev. #'s)	Federal Aid, General Government Services

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$ 6,375.00

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<u>TO</u>		<u>AMOUNT</u>
A4-4650-9006 (App. #)	Transfer to Capital Project No. 312	\$ 6,375.00

	<u>INCREASE</u>	<u>AMOUNT</u>
H4-0312-2961	Architect Services	\$34,500.00
H4-0312-2962 (App. #'s)	Engineer Services	\$29,250.00
H3-0312-5031	Interfund Transfer	\$ 6,375.00
H3-0312-3097	State Aid General Government Services	\$ 6,375.00
H3-0312-4097 (Rev. #'s)	Federal Aid General Government Services	\$51,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Aiello, Kraft and Stoeckeler)

FINANCIAL IMPACT:

\$63,750.00 – ADDITIONAL CAPITAL PROJECT APPROPRIATIONS
\$51,000.00 – ADDITIONAL FEDERAL REVENUE DOLLARS
\$ 6,375.00 – ADDITIONAL STATE REVENUE DOLLARS
\$ 6,375.00 – BUDGETED COUNTY DOLLARS