

**Reclassifying Mental Health Program Supervisor Position – Amending The 2006 Ulster County Budget – Mental Health**

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, the Ulster County Mental Health Department has had a multi-stage plan to reorganize its child and family services, and

WHEREAS, the purpose of this reorganization is to improve the effectiveness and efficiency of all Mental Health Services to children and families in Ulster County, and

WHEREAS, the first step in this plan was the creation of the Program Supervisor for Local Government Unit (LGU) & Clinic Services for child & family services, and

WHEREAS, the workload for the Program Supervisor for LGU & Clinic Services no longer leaves time to provide supervision for clinic services, and

WHEREAS, the adult services have separate Program Supervisors for LGU & Clinic Services, and

WHEREAS, the Director of Ulster County Mental Health Department has requested that the same structure now be created for child & family services so that there will be separate Program Supervisors for LGU and Clinic Services, and

WHEREAS, there will be no increase in County contribution as a result of this change, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

Resolution No. 274 August 9, 2006

**Reclassifying Mental Health Program Supervisor Position –  
Amending The 2006 Ulster County Budget – Mental Health**

**RECLASSIFY**

**FROM** **AMOUNT**

0A-4320-0-1075 (PC #)	MHS Unit Leader (40 hours) Grade 20	\$72,525.00*
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**TO** **AMOUNT**

0A-4310-0-1015 (PC #)	MHS Program Supervisor (40 hours) Management Level (Effective August 10, 2006) *Annual Salaries	\$74,422.00*
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**TRANSFER**

**FROM** **AMOUNT**

A4-2291-4347 (App. #)	A & OH Data Processing Services	\$ 742.56
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**TO** **AMOUNT**

A4-2290-1005 (App. #)	Administration Regular Pay	\$ 742.56
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

\$742.56 – BUDGETED APPROPRIATION DOLLARS TO YEAR END

\$742.56 – BUDGETED STATE REVENUE DOLLARS

\$742.56 – BUDGETED 2006 COUNTY DOLLARS TO YEAR END

0803

**WITHDRAWN BY SPONSOR**