

**Requesting Transfer Of Funds To Provide Mandated Preventive And Protective Services Of The Services For Recipients Program – Amending The 2008 Ulster County Budget – Social Services**

The Human Development Committee (Chairman Gregorius and Legislators Loughran, Provenzano, Terpening, Hansut, Noonan and Terrizzi) offers the following:

WHEREAS, the County of Ulster is mandated under Social Services Law Section SSL §409-a(1)(a) and 18NYCRR §423.4(B)(5)(c)(1) to provide the preventive and protective services of the Services for Recipients Program, and

WHEREAS, the Commissioner of Social Services requests a total of \$200,000.00 in order to provide the necessary funding for the above-mentioned mandated services through the end of 2008, and

WHEREAS, the \$200,000.00 Services for Recipients will be funded by transferring funds from the Family Assistance line and State and Federal Aid, resulting in a decrease in County funds in the amount \$52,000.00 which will be transferred to the Contingent Account, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2705-4553 (App. #)	Services for Recipients	\$164,000.0
A3-2705-3670	State Aid, Services for Recipients	\$ 76,000.00
A3-2705-4670 (Rev. #'s)	Federal Aid, Services for Recipients	\$ 88,000.00

Resolution No. 275 September 10, 2008

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	<u>DECREASE</u>	<u>AMOUNT</u>
A4-2730-4751 (App. #)	Family Assistance Program	\$112,000.00
A3-2730-3609	State Aid, Family Assistance	\$ 34,000.00
A3-2730-4609 (Rev. #'s)	Federal Aid, Family Assistance	\$ 78,000.00

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2730-4751 (App. #)	Family Assistance	\$ 88,000.00

<u>TO</u>		<u>AMOUNT</u>
A4-2705-4553	Services for Recipients	\$ 36,000.00
A4-1331-4553 (App. #'s)	Contingent Account	\$ 52,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30                      NOES: 0  
(Absent: Legislators Aiello, Kraft and Stoeckeler)

FINANCIAL IMPACT:

\$ 0.00 – ADDITIONAL APPROPRIATION DOLLARS  
\$ 42,000.00 – ADDITIONAL STATE REVENUE DOLLARS  
\$ 10,000.00 – DECREASED FEDERAL REVENUE DOLLARS  
\$(52,000.00) – DECREASED APPROPRIATION DOLLARS  
(FAMILY ASSISTANCE) – COUNTY SHARE SAVINGS