

Requesting Transfer Of Funds To Provide For Emergency Assistance To Adults Services Program – Amending The 2008 Ulster County Budget – Social Services

The Human Development Committee (Chairman Gregorious and Legislators Loughran, Provenzano, Terpening, Hansut, Noonan, and Terrizzi) offers the following:

WHEREAS, the County of Ulster is mandated under Title 18 of the New York Code of Rules & Regulations Section 397.5 to provide Emergency Assistance to Adults, and

WHEREAS, the Commissioner of Social Services requests a total of \$40,000.00 in order to provide the necessary funding for mandated services for Emergency Assistance To Adults Services Program, through the end of 2008, and

WHEREAS, the \$40,000.00 for the Emergency Assistance to Adults Services Program will be funded by transferring funds from the Family Assistance and Contingent Account lines and State and Federal Aid, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2765-4764 (App. #)	Emergency Assistance Adults	\$20,000.00
A3-2765-3642 (Rev. #'s)	State Aid, Emergency Assistance Adults	\$20,000.00
	<u>DECREASE</u>	<u>AMOUNT</u>
A4-2730-4751 (App. #)	Family Assistance Program	\$22,400.00

Resolution No. 277 September 10, 2008

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A3-2730-3609	State Aid, Family Assistance	\$ 6,800.00
A3-2730-4609 (Rev. #'s)	Federal Aid, Family Assistance	\$15,600.00

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2730-4751	Family Assistance Program	\$17, 600.00
A4-1331-4553 (App. #'s)	Contingent Account	\$ 2,400.00

<u>TO</u>		<u>AMOUNT</u>
A4-2765-4764 (App. #)	Emergency Assistance Adults	\$20,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Aiello, Kraft and Stoeckeler)

FINANCIAL IMPACT:

\$ 0.00 – ADDITIONAL APPROPRIATION DOLLARS
\$(15,600.00) – DECREASED FEDERAL REVENUE DOLLARS
\$ 13,200.00 – INCREASED STATE REVENUE DOLLARS
\$ 2,400.00 – TRANSFER FROM CONTINGENT ACCOUNT
BUDGETED COUNTY DOLLARS