

**Amending The 2005 Ulster County Budget – PINS Program Funding – Social Services**

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services has requested an amendment to the 2005 Ulster County Budget to accept funding for services for Detention Prevention, and

WHEREAS, these funds are for the purpose of providing home-based services to 16 and 17 years olds for whom a PINS action has been initiated and to prevent detention and foster care placements for the period July 1, 2005 through June 30, 2006, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2612-4966 (App. #)	PINS	\$60,000.00
A3-2600-4613 (Rev. #)	Federal Aid, DSS Grants	\$60,000.00

FURTHER RESOLVED, if funding for this program is eliminated, the position (and/or program) will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31                      NOES: 0  
(Absent: Legislators Hyatt and Feldmann)

**FINANCIAL IMPACT:**

\$60,000.00 – ADDITIONAL APPROPRIATION DOLLARS  
\$60,000.00 – ADDITIONAL FEDERAL REVENUE DOLLARS  
\$ 0.00 – ADDITIONAL COUNTY DOLLARS