

Approving The New York State Office Of Children And Family Services 2011 Resource Allocation Plan – Youth Bureau

The Health and Human Services Committee (Chairman Frey and Legislators Harris, Petit, Ronk, Briggs, Robert Parete, and Stoeckeler) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Youth Bureau, and

WHEREAS, the Director of the Youth Bureau has requested the Ulster County Youth Bureau's 2011 Resource Allocation Plan in the amount of \$369,552.00 be approved in order to qualify for reimbursement from the New York State Office of Children and Family Services, and

WHEREAS, the \$369,552.00 total includes \$65,072.00 for programs administered by non-County municipalities (towns, villages and/or city) with reimbursement provided directly from New York State to those municipalities, and

WHEREAS, the reimbursable County portion of this allocation is \$304,480.00, and

WHEREAS, the Resource Allocation Plan covers Youth Development and Delinquency Prevention, Special Delinquency Prevention, and Runaway Homeless Youth Act programs, and

WHEREAS, the Ulster County Youth Board has met and reviewed all submitted proposals and program-monitoring documents and has made its recommendation to the Director of the Youth Bureau, and

WHEREAS, the Health and Human Services Committee has met and reviewed said request with a majority of its members voting approval, and

WHEREAS, the Budget and Finance Committee has met and reviewed said request with a majority of its members voting approval, now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby approves the Ulster County Youth Bureau's 2011 Resource Allocation Plan in the amount of \$369,552.00, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and be it further

RESOLVED, if funding for this plan is eliminated, County participation will be reviewed by the Budget and Finance Committee,

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Richard Parete and
Stoeckeler)

FINANCIAL IMPACT:

YOUTH PROGRAM (CONTRACTED)

\$265,728.00 – BUDGETED 2011 STATE REVENUE DOLLARS
\$ 84,000.00 – BUDGETED 2011 COUNTY DOLLARS
\$349,728.00 – BUDGETED 2011 APPROPRIATION DOLLARS

YOUTH ADMINISTRATION

\$ 38,752.00 – BUDGETED 2011 STATE REVENUE DOLLARS
\$ 89,029.00 – BUDGETED 2011 COUNTY DOLLARS
\$ 4,000.00 – BUDGETED 2011 REPAYMENT DOLLARS
\$131,781.00 – BUDGETED 2011 APPROPRIATION DOLLARS

TOTAL

\$304,480.00 – BUDGETED 2011 STATE REVENUE DOLLARS
\$173,029.00 – BUDGETED 2011 COUNTY DOLLARS
\$ 4,000.00 – BUDGETED 2011 REPAYMENT DOLLARS
\$481,509.00 – BUDGETED 2011 APPROPRIATION DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 21st day of December, 2010, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 27th Day of December in the year Two Thousand and Ten.

|s| Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this

27th Day of December, 2010.

|s| Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this

28th Day of December, 2010.

|s| Michael P. Hein
Michael P. Hein, County Executive