

AMENDING THE 2004 ULSTER COUNTY BUDGET – ULSTER COUNTY SHERIFF’S OFFICE - JAIL

The Criminal Justice / Public Safety / STOP DWI Committee (Chairman Meyer and Legislators Aiello, DePew, Every, Dart, Feldmann and Hyatt) offers the following:

WHEREAS, the Ulster County Sheriff has requested an amendment to the 2004 Ulster County Budget for additional funding due to numerous inmate board-outs, and

WHEREAS, it is the responsibility of the Sheriff to accept and incarcerate persons placed in his custody, and overcrowding continues to require the boarding out of inmates to other facilities and those projections have been greatly increased beyond previous projections, and

WHEREAS, an additional \$220,000.00 will be required from contingency in order to pay for boarding out inmates through the end of November, 2004, and

WHEREAS, Criminal Justice /Public Safety / DWI Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the 2004 Ulster County Budget be amended as follows:

TRANSFER

FROM:		AMOUNT:
A4-1855-1005	Regular Pay	\$130,000.00
A4-1331-4553	Contingent Account	\$220,000.00
(App. #'s)		
 TO:		
A4-1855-4378	Inmate Board Out Services	\$350,000.00
(App. #'s)		

, and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Feldmann)

FINANCIAL IMPACT:
\$350,000.00 – TRANSFER BUDGETED COUNTY DOLLARS