

Authorizing Mental Health Department To Enter Into Memorandum Of Agreement With New York State Office Of Mental Health Continuous Quality Improvement Initiative – Amending The 2005 Ulster County Budget – Mental Health

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, R.S. Parete and Stoeckeler) offers the following:

WHEREAS, the New York State Office of Mental Health has offered licensed Mental Health Clinics an opportunity to receive a 7% increase in the base Medicaid rate in exchange for participation in a Continuous Quality Improvement (CQI) Initiative, and

WHEREAS, CQI is a process wherein organizations use program evaluation data to systematically improve the quality and cost effectiveness of services, and

WHEREAS, this Medicaid rate increase is retroactive to April 1, 2005, and

WHEREAS, Ulster County has the option to discontinue participation in this initiative, and

WHEREAS, the Medicaid rate increase would be eliminated at such time, and

WHEREAS, the Ulster County Mental Health Department has requested authorization to enter into a Memorandum of Agreement for participation in the CQI Initiative and eligibility to receive the retroactive Medicaid rate increase, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Ulster County Mental Health Department is authorized to enter into a Memorandum of Agreement with the New York State Office of Mental Health for participation in the CQI Initiative, and

Resolution No. 301 November 10, 2005

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FURTHER RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2715-4748 (App. #)	Medical Assistance (MMIS)	\$18,750.00
A3-2304-1680 (Rev. #)	Medicaid Revenue	\$75,000.00
A1-0000-0976	Fund Balance Reserves	\$56,250.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 27 NOES: 0
(Absent: Legislators Aiello, Donaldson, Every,
Gerentine, Hathaway and Hyatt)

FINANCIAL IMPACT:

\$75,000.00 – ADDITIONAL REVENUE DOLLARS – 100% MEDICAID

\$56,250.00 – ADDITIONAL FUND BALANCE RESERVES

\$18,750.00 – ADDITIONAL COUNTY DOLLARS