

AMENDING THE 2004 ULSTER COUNTY BUDGET – MENTAL HEALTH DEPARTMENT

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, Robert Parete and Stoeckeler) offers the following:

WHEREAS, the Director of the Mental Health Department has requested an amendment to the 2004 Ulster County Budget, and

WHEREAS, the purpose of this amendment is to cover the cost of temporary support services due to resignations and transfers, and

WHEREAS, the purchase of these services is necessary for the efficient functioning of several of the units, and

WHEREAS, there is no increased financial impact to the County as a result of this transaction because the transfer is coming from existing appropriations, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget be amended as follows:

**TRANSFER**

FROM:

A4-2263-1005	Regular Pay	\$ 2,406.00
A4-2290-1005	Regular Pay	\$ 3,422.00
A4-2291-1005	Regular Pay	\$ 2,496.00
A4-2304-1005	Regular Pay	\$ 1,604.00
(App. #'s)		

TO:

A4-2263-4467	Personnel Services Agency/Temp	\$ 2,406.00
A4-2290-4467	Personnel Services Agency/Temp	\$ 3,422.00
A4-2291-4467	Personnel Services Agency/Temp	\$ 2,496.00
A4-2304-4467	Personnel Services Agency/Temp	\$ 1,604.00
(App. #'s)		

RESOLUTION NO. 301 OCTOBER 14, 2004

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, and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32

NOES: 0

(Absent: Legislator Feldmann)

FINANCIAL IMPACT:

\$ 9,928.00 - BUDGETED APPROPRIATION DOLLARS

\$ 6,613.00 - BUDGETED STATE REVENUE DOLLARS

\$ 3,315.00 - BUDGETED COUNTY DOLLARS

1015