

Appropriating Funds To Be Allocated For Salt And Chloride For Ulster County Highways For Year 2008 – Amending The 2008 Ulster County Budget – Public Works (Highways And Bridges)

The Public Works and Capital Projects Committee (Chairman Loughran and Legislators Cahill, Decker, Lomita, Fabiano, Felicello and Roberts) offers the following:

WHEREAS, it is estimated that the Ulster County Highway Department will need approximately \$1,010,092.00 for sand, salt and chloride for winterizing County Roads during the year 2008, and

WHEREAS, there is \$918,000.00 currently budgeted for these materials for the year, and an additional amount of \$92,092.00 is needed for the year, and

WHEREAS, funds are available to appropriate from unanticipated revenues from work completed for the Kingston Consolidated Schools District, and insurance recoveries for vehicle accidents, and

WHEREAS, the Commissioner of Public Works requests that \$92,092.00 be appropriated from such unanticipated funds for the purchase of sand, salt and chloride for County Roads during the 2008 winter season, and

WHEREAS, the Laws and Rules Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Public Works and Capital Projects Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
E4-4600-9004 (App. #)	Transfer to County Road Fund	\$57,465.00
E3-5130-2680 (Rev. #)	Insurance Recoveries	\$57,465.00

Resolution No. 302 September 10, 2008

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D4-5142-4236 (App. #)	Salt and Chloride	\$92,092.00
D3-5110-2770	Other Unclassified Revenues Kingston Consolidated Schools	\$34,627.00
D3-5110-5031 (Rev. #'s)	Interfund Transfers	\$57,465.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Aiello, Kraft and Stoeckeler)

FINANCIAL IMPACT:

\$92,092.00 – ADDITIONAL APPROPRIATIONS COUNTY ROAD FUND

\$34,627.00 – ADDITIONAL REVENUES-UNANTICIPATED

\$57,465.00 – ADDITIONAL REVENUE

UNANTICIPATED AND TRANSFERRED FROM ROAD
MACHINERY FUND TO COUNTY ROAD FUND

0937