

AMENDING THE 2004 ULSTER COUNTY BUDGET TO INCREASE FUNDING FOR THE DAY CARE SUBSIDY PROGRAM – DEPARTMENT OF SOCIAL SERVICES

The Personnel/Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services has requested an amendment to the 2004 Ulster County Budget for the purpose of accepting funds from the New York State Department of Social Services, Office of Children and Family Assistance for the Child Care Block Grant (Day Care), and

WHEREAS, the increase is based on a preliminary allocation for the period of April 1, 2004 through September 30, 2004, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget be amended as follows:

**INCREASE**

A4-2731-4991 (App. #)	Day Care Program	\$1,163,361.00
A3-2731-4655 (Rev. #)	Federal Aid, Day Care	\$1,163,361.00

, and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32                      NOES: 0  
(Absent: Legislator Feldmann)

FINANCIAL IMPACT:  
\$1,163,361.00 – ADDITIONAL APPROPRIATION DOLLARS  
\$1,163,361.00 – ADDITIONAL FEDERAL REVENUE DOLLARS  
\$            0.00 – COUNTY DOLLARS