

Amending The 2006 Ulster County Budget – Creating Two New Full-Time Benefited Positions – Purchasing

The Efficiency, Reform and Intergovernmental Affairs Committee (Chairman Bischoff and Legislators Bartels, Liepmann, Rodriguez, Shapiro, Busick and Cummings) offers the following:

WHEREAS, the Ulster County Purchasing Agent has requested that a new position of Fleet Maintenance Coordinator be created in the Central Garage to include responsibility of coordinating the efficient scheduling of preventative maintenance, inspections and repairs of the Ulster County fleet of vehicles and tracking maintenance and repair activities using a computerized fleet management program, acting as the database program manager, and

WHEREAS, the Ulster County Purchasing Agent has requested that a new position of a Lead Automotive Mechanic be created in the Central Garage to include responsibility of leading and participating in the repair and maintenance of vehicles and assuring the efficient scheduling of preventative maintenance, inspection and repair of vehicles assigned to Central Auto, and

WHEREAS, the Ulster County Personnel Officer has reviewed the requests and has by order and determination deemed classifications of Fleet Maintenance Coordinator (Grade 15) and allocates such to the competitive class of the classified civil service and Lead Automotive Mechanic (Grade 12) and allocates such to the non-competitive class of the classified civil service pending jurisdictional approval by the New York State Civil Service Commission, and

WHEREAS, the Efficiency, Reform and Intergovernmental Affairs Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Administrative Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 303 September 13, 2006

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RESOLVED, that the 2006 Ulster County Budget be amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
0A-1345-0-1805 (PC #)	Fleet Maintenance Coordinator Grade 15 *Annual Salary *Annual Benefits \$17,617.00 (Salary to Year End – \$11,858.00) (Benefits to Year End – \$5,217.00) (Effective September 14, 2006)	\$40,040.00*
0A-1345-0-1806 (PC #)	Lead Automotive Mechanic Grade 12 *Annual Salary *Annual Benefits \$16,401.00 (Salary to Year End – \$11,039.00) (Benefits to Year End – \$4,857.00) (Effective September 14, 2006)	\$37,274.00*

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$22,897.00
	<u>TO</u>	
A4-1103-1005 (App. #)	Regular Pay, Purchasing (Effective September 14, 2006) To Year End	\$22,897.00

and moves its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Every)

FINANCIAL IMPACT:

\$22,897.00 – BUDGETED 2006 COUNTY DOLLARS (SALARIES TO YEAR
END)

\$ 4,857.00 – BUDGETED 2006 COUNTY DOLLARS (BENEFITS TO YEAR
END)

\$ 5,217.00 – BUDGETED 2006 COUNTY DOLLARS (BENEFITS TO YEAR
END)

0905