

AMENDING THE 2004 ULSTER COUNTY BUDGET - DEPARTMENT OF SOCIAL SERVICES

The Personnel/Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services requests that the 2004 Ulster County Budget be amended to transfer funds from Medicaid Management Information Services (MMIS) to State Training School, and

WHEREAS, the funding is needed to cover expenditures through December 31, 2004, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget be amended as follows:

TRANSFER

FROM:		
A4-2715-4748	MMIS Program	\$25,000.00
TO:		
A4-2745-4758 (App. #)	State Training School	\$25,000.00

, and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Feldmann)

FINANCIAL IMPACT:
\$25,000.00 -- BUDGETED COUNTY DOLLARS