

ESTABLISHING CAPITAL PROJECT NUMBER 274 – INFORMATION SERVICES HVAC UPGRADE AND FIRE SUPPRESSION SYSTEM REPLACEMENT, 29 MANOR AVENUE, KINGSTON, NEW YORK.

The Highways & Bridges / Buildings & Grounds / Public Works Administration Committee (Chairman Felicello and Legislators Hathaway, McAfee, Meyer, Stock, Berardi, Donaldson, Provenzano and Zimet) offers the following:

WHEREAS, a low bid has been received for the Information Services HVAC Upgrade and Fire Suppression System Replacement, 29 Manor Avenue, Kingston New York, and

WHEREAS, it is necessary to provide funding for the abovementioned project, and

WHEREAS, Public Works / Buildings and Grounds / Public Administration Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that Capital Project Number 274 is hereby established in the amount of \$265,800.00 for the Information Services HVAC Upgrade and Fire Suppression System Replacement Project, and

FURTHER RESOLVED, that the 2004-2008 Capital Program is hereby amended as follows:

ADD

Capital Project No. 274 – For the purpose of Information Services HVAC Upgrade and Fire Suppression System Replacement Project, 29 Manor Avenue, Kingston, New York in the amount of \$265,800.00, and

RESOLUTION NO. 304 OCTOBER 14, 2004

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FURTHER RESOLVED, that the 2004 Capital Project Fund is hereby amended as follows:

<u>INCREASE</u>		<u>BY:</u>
H4 0274-2911	Construction	\$47,778.00
H4 0274-2913	Electrical	\$17,258.00
H4 0274-2916	HVAC Systems	\$58,990.00
H4 0274-2919	Sprinklers	\$49,350.00
H4 0274-2962	Engineer Services	\$23,000.00
H4 0274-2969	Bond/Financial Costs	\$ 4,606.00
H4 0274-2972	Furniture/Fixtures/Equipment	\$36,000.00
H4 0274-2978	Miscellaneous Expenditures	\$ 2,915.00
H4 0274-2981	County Personnel Costs	\$ 4,965.00
H4-0274-2979	Soft Costs Contingency	\$20,938.00
H3 0274-5710 Serial Bonds		\$265,800.00

, and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32

NOES: 0

(Absent: Legislator Feldmann)

FINANCIAL IMPACT:
\$265,800.00 – SERIAL BONDS