

Creating Five New Positions In The Child Protective Services Investigations Unit To Increase Staff-To-Client Ratio – Amending The 2007 Ulster County Budget – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, R.A. Parete, Provenzano, Busick, Harris and Noonan) offers the following:

WHEREAS, the New York State Office of Children and Family Services has recognized a need to improve the staff-to-client ratios in the local Child Protective Services (CPS) Investigations Unit (07-OCFS-LCM-10) of the Ulster County Department of Social Services, and

WHEREAS, Ulster County Department of Social Services is applying for the additional State funds to increase the staff within the Child Protective Services (CPS) Investigations Unit, and

WHEREAS, the Commissioner of the Ulster County Department of Social Services requests that four Caseworker positions and one Senior Caseworker position be created within the Child Protective Services Investigations Unit and the 2007 Ulster County Budget be amended to reflect these positions, and

WHEREAS, the Ulster County Personnel Department has prepared Order and Determination Number: 7865 which classifies Caseworker positions (Grade 14) (full-time) (Position Numbers: 60101980, 60101981, 60101982 and 60101983) and one Senior Caseworker position (Grade 15) (full-time) (Position Number 60101984), and

WHEREAS, these positions will be funded using the CPS Staff Ratio (A4-2612-4978) allocation until such time the funds are exhausted, and

WHEREAS, therefore funding will be utilized after all grant funds have been expended in the 2008 budget, and appropriated as Federal (0%), State (65%) and Local (35%), and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 308 September 11, 2007

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	<u>CREATE</u>	<u>AMOUNT</u>
6010-1980	Caseworker (Grade 14) (Effective 9/12/07) Cost to year end \$11,674.00 Benefits to year end \$4,847.00	\$38,568.00*
6010-1981	Caseworker (Grade 14) (Effective 9/12/07) Cost to year end \$11,674.00 Benefits to year end \$4,847.00	\$38,568.00*
6010-1982	Caseworker (Grade 14) (Effective 9/12/07) Cost to year end \$11,674.00 Benefits to year end \$4,847.00	\$38,568.00*
6010-1983	Caseworker (Grade 14) (Effective 9/12/07) Cost to year end \$11,674.00 Benefits to year end \$4,847.00	\$38,568.00*
6010-1984 (PC #'s)	Senior Caseworker (Grade 15) (Effective 9/13/07) Cost to year end \$12,564.00 Benefits to year end \$5,217.00 *Annual salary	\$41,509.00*

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TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2612-4928 (App. #)	Enhanced CPS Staff	\$57,995.00
A3-2600-3655 (Rev. #)	SA, DSS Grants	\$57,995.00
<u>TO</u>		<u>AMOUNT</u>
A4-2620-1005 (App. #)	Regular Pay – CPS Staff	\$57,995.00
A3-2600-3610 (Rev. #)	SA, Administration	\$57,995.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Every, Felicello and Kraft)

FINANCIAL IMPACT:

\$57,995.00 – ADDITIONAL APPROPRIATION DOLLARS – SALARIES
\$57,995.00 – ADDITIONAL STATE REVENUE DOLLARS – SALARIES
\$ 1,264.00 – BUDGETED COUNTY DOLLARS – SALARIES
\$59,259.00 – TOTAL SALARIES 2007
\$24,605.00 – BUDGETED COUNTY DOLLARS – BENEFITS