

Resolution No. 313 December 18, 2012

Amending The 2012-2017 Capital Program For Capital Project Nos. 339 And 340 To Appropriate Additional Funds For The Ulster County Courthouse Roof And Ulster County Pool Bathhouse Roof – Department of Public Works (Buildings & Grounds)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators John Parete, Maloney, Roberts, and Briggs) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman John Parete offer the following:

WHEREAS, projects to replace the existing deteriorated roofing at the Ulster County Pool Bathhouse and the Ulster County Courthouse Annex in accordance with New York State Building Codes has been proposed (each a “Project;” together, the “Projects”); and

WHEREAS, the Projects will prevent continued deterioration of the roofs and buildings; and

WHEREAS, the Ulster County Legislature adopted the Capital Program for the Years 2012-2017, which included the Courthouse and Pool Bathhouse Roofs, at a total cost of \$250,000.00 for both Projects; and

WHEREAS, by Resolution No. 155 dated June 21, 2011, the Ulster County Legislature established Capital Project No. 339 for the Ulster County Pool Bathhouse roof replacement, and Capital Project No. 340 for the Ulster County Courthouse roof replacement; and

WHEREAS, new asbestos abatement rules and regulations mandated by the New York State Department of Labor have been put in place since the execution of the contract for architectural and construction inspection services, resulting in a \$20,000.00 increase in the cost of architectural services for the Projects; and

WHEREAS, the bid for the Pool Bathhouse is \$13,000.00 greater than the original funded amount; and

WHEREAS, one construction firm has been awarded the bid for both Capital Projects, and the contract includes a \$25,000.00 contingency line for both Projects; now, therefore, be it

Resolution No. 313 December 18, 2012

Amending The 2012-2017 Capital Program For Capital Project Nos. 339 And 340 To Appropriate Additional Funds For The Ulster County Courthouse Roof And Ulster County Pool Bathhouse Roof – Department of Public Works (Buildings & Grounds)

RESOLVED, that Capital Project No. 339 (Bathhouse Roof), adopted in the 2011-2016 Capital Program, is hereby increased by \$36,565.00 (\$8,000 for additional architectural/inspection costs, \$13,000 for additional construction costs and \$15,565.00 for construction contingency) and made available to cover the cost of the Project; and, be it further

RESOLVED, that Capital Project No. 340, adopted in the 2011-2016 Capital Program, is hereby increased by \$21,375.00 (\$12,000.00 for additional architectural/inspection costs and \$9,375.00 for construction contingency) and made available to cover the cost of the Project; and, be it further

RESOLVED, the Capital Project Fund Budget is amended as follows:

INCREASE

H4-0339-2961	Architect Services-Pool Bathhouse Roof	\$ 8,000.00
H4-0339-2911	Construction – Pool Bathhouse Roof	\$13,000.00
H4-0339-2927	Construction Contingency	\$15,565.00
(App#)	Capital Project No. 339	

H3-0339-5710	Serial Bonds	\$36,565.00
(Rev#)		

INCREASE

H4-0340-2961	Architect Services– Court House Roof	\$12,000.00
H4-0340-2927	Construction Contingency	\$ 9,375.00
(Appr#)	Capital Project No. 340	

H3-0340-5710	Serial bonds	\$21,375.00
(Rev#)		

and moves its adoption.

