

AMENDING THE 2004 ULSTER COUNTY BUDGET - PUBLIC HEALTH

The Mental Health/Public Health/Residential Services Committee (Chairmen Roberti and Busick and Legislators Alfonso, McAfee, Provenzano, Robert Parete and Stoeckeler) offers the following:

WHEREAS, The Public Health Preparedness Grant funding will continue into 2005 and this position has been approved for 100% funding, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Personnel / Human Services Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the 2004 Ulster County Budget be amended as follows:

RECLASSIFY

From:		
0A-4010-0-1318	Registered Nurse Grade 14 (Health)	\$36,533.00*
(P.C. #)	*Annual Salary	
To:		
0A-4010-0-1318	Public Health Nurse Grade 15	\$39,248.00*
(P.C. #)	*Annual Salary	
	To Year End (Effective October 15, 2004)	\$ 580.00

, and

FURTHER RESOLVED, if funding for this program is eliminated, County participation will be reviewed by the Ways and Means Committee,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Feldmann)

FINANCIAL IMPACT:
\$580.00 – BUDGETED APPROPRIATIONS
\$580.00 – BUDGETED STATE REVENUE
\$ 0.00 –COUNTY DOLLARS