

Adopting Ulster County Budget For The Fiscal Year Commencing January 1, 2006 And Making Appropriations For The Conduct Of County Government

The Ways and Means Committee (Chairman Cummings and Legislators Busick, Noonan, Stock, Tipp, Dart, Feldmann, Lomita and R.A. Parete) offers the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted a Public Hearing hereon as required by Section 359 of the County Law.

RESOLVED, that in accordance with Sections 356 and 360 of the County Law, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, revised and as hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated for the objects and purpose specified effective January 1, 2006,

and moves its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 18 NOES: 14
(NOES: Legislators Bartels, Berardi, Dart, Donaldson, Kraft, Lomita, Loughran, R.A. Parete, R.S. Parete, Provenzano, Rodriguez, Shapiro, Stoeckeler and Zimet)
(Absent: Legislator Hyatt)

Legislator Stock motioned, seconded by Legislator Cummings to include Amendment No. 7.

WITHDRAWN BY SPONSOR

Legislator Stock motioned, seconded by Legislator Cummings to include Amendment No. 6.

MOTION ADOPTED BY THE FOLLOWING VOTE: AYES: 23 NOES: 9
(NOES: Legislators Bartels, Berardi, Dart, Donaldson, Lomita, Loughran, R.A. Parete and R.S. Parete and Stoeckeler)
(Absent: Legislator Hyatt)

Resolution No. 323 December 14, 2005

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Legislator Cummings motioned, seconded by Legislator Stock to include Amendment No. 5.

MOTION ADOPTED BY THE FOLLOWING VOTE: AYES: 18 NOES: 14
(NOES: Bartels, Berardi, Dart, Donaldson, Kraft, Lomita, Loughran, R.A. Parete, R.S. Parete, Provenzano, Rodriguez, Shapiro, Stoeckeler and Zimet)
(Absent: Legislator Hyatt)

Legislator Cummings motioned, seconded by Legislator Stock to include Amendment No. 4.

MOTION ADOPTED BY THE FOLLOWING VOTE: AYES: 18 NOES: 14
(NOES: Bartels, Berardi, Dart, Donaldson, Kraft, Lomita, Loughran, R.A. Parete, R.S. Parete, Provenzano, Rodriguez, Shapiro, Stoeckeler and Zimet)
(Absent: Legislator Hyatt)

Legislator Noonan motioned, seconded by Legislator Stock to include Amendment No. 3.

WITHDRAWN BY SPONSOR

Legislator Noonan motioned, seconded by Legislator Stock to include Amendment No. 2.

WITHDRAWN BY SPONSOR

Resolution No. 323 December 14, 2005

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Legislator Cummings motioned, seconded by Legislator Stock to include Amendment No. 1.

MOTION ADOPTED BY THE FOLLOWING VOTE: AYES: 18 NOES: 14
(NOES: Bartels, Berardi,
Dart, Donaldson, Kraft,
Lomita, Loughran, R.A.
Parete, R.S. Parete,
Provenzano, Rodriguez,
Shapiro, Stoeckeler and
Zimet)
(Absent: Legislator Hyatt)

FINANCIAL IMPACT:

\$300,248,746.00 - APPROPRIATIONS

\$ 100,000.00 - DEFERRED PROPERTY TAX REVENUES

\$233,775,010.00 - REVENUES

\$ 1,600,000.00 - FUND BALANCE

\$ 64,973,736.00 - TAX LEVY