

Authorizing The Ulster County Sheriff To Hire Two New Correction Officers For The New Ulster County Jail – Amending The 2006 Ulster County Budget – Sheriff’s

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, it is anticipated that the new County Jail with 404 beds located in the new Law Enforcement Center will be open to begin the transfer of prisoners from the old County Jail, on or about January 1, 2007, and

WHEREAS, the staffing requirement by the New York State Division of Corrections for the new facility is 149 full-time Correction Officers, and

WHEREAS, the present staff available for work is 147 full-time Corrections Officers, and

WHEREAS, staff recruitment, testing, and training takes approximately three (3) months to complete for new Correction Officers, and

WHEREAS, in order to comply with the State staffing requirements, the Ulster County Sheriff is requesting two (2) new Corrections Officers, at an hourly rate of \$17.18 per hour, for an annual cost of \$35,735.00 for salaries plus \$15,725.00 in benefits for each position for the year 2006, and

WHEREAS, the costs for these two (2) positions, beginning September 14, 2006 is \$20,892.00 for salaries and \$9,192.00 for benefits for the remainder of the year, and

WHEREAS, the Criminal Justice and Safety Committee has been polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has been polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 330 September 13, 2006

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FINANCIAL IMPACT:

\$20,892.00 – SALARIES – 2006 COUNTY DOLLARS TO YEAR END –
TRANSFER FROM CONTINGENCY

\$ 9,192.00 – BENEFITS – 2006 COUNTY DOLLARS TO YEAR END –
BUDGETED IN BENEFITS

BUDGET YEAR 2007

\$73,970.00 – SALARIES – 2007 COUNTY DOLLARS

\$32,550.00 – BENEFITS – 2007 COUNTY DOLLARS

0925