

Amending The 2007 Ulster County Budget – Increase Federal Workforce Investment Act Training Funds – Office Of Employment & Training

The Economic Development, Housing, Planning and Transit Committee (Chairman Rodriguez and Legislators Berardi, Gregorius, Loughran, Sheeley, Alfonso and Roberti) offers the following:

WHEREAS, the Ulster County Office of Employment & Training Office (OET) has increased training programs for unemployed and underemployed persons to year end December 31, 2007, and

WHEREAS, the OET Office has received Federal Workforce Investment ACT funds through New York State Department of Labor for these training programs, and

WHEREAS, the estimated costs of these expenditures is approximately \$250,000.00, and

WHEREAS, the Director of Employment and Training has requested an amendment to the Ulster County Budget for the purpose of adding additional available Workforce Investment Act (WIA) Title I training funds to the 2007 Ulster County Budget, and

WHEREAS, the Economic Development, Housing, Planning and Transit Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the 2007 Ulster County Budget be hereby amended as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|--------------------------|---------------------------|---------------|
| B4-2980-4923 (App. #) | Other Contracted Programs | \$250,000.00 |
| B3-2980-4790 (Rev. #) | FA, Job Training | \$250,000.00 |

Resolution No. 331 October 10, 2007

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Felicello)

FINANCIAL IMPACT:

\$250,000.00 – ADDITIONAL APPROPRIATIONS TO YEAR END

\$250,000.00 – ADDITIONAL FEDERAL REVENUE DOLLARS TO YEAR END

0.00 – ADDITIONAL COUNTY DOLLARS

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