

Amending The 2005 Ulster County Budget – Temporary Support Services – Mental Health

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, R.S. Parete and Stoeckeler) offers the following:

WHEREAS, the Director of the Ulster County Mental Health Department has requested a transfer of funds from personal services to temporary services lines in various units, and

WHEREAS, the purpose of this transfer of funds is to enable the department to cover the cost of temporary support services due to resignations, transfers, et cetera, and

WHEREAS, the purchase of these services is necessary for the efficient functioning of the units, and

WHEREAS, there is no increased financial impact to the County as a result of this transaction because the transfer is from existing appropriations, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has been polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2304-1005	Kingston Clinic Regular Pay	\$2,139.00
0A-4320-0-1352 (App. #) (PC #)	Transcribing Typist	

Resolution No. 337 December 14, 2005

Amending The 2005 Ulster County Budget – Temporary Support Services - Mental Health

<u>TO</u>		<u>AMOUNT</u>
A4-2304-4467 (App. #)	Kingston Clinic Temporary Services	\$2,139.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Hyatt)

FINANCIAL IMPACT:

\$2,139.00 – BUDGETED APPROPRIATION DOLLARS

\$2,139.00 – BUDGETED STATE REVENUE DOLLARS

\$ 0.00 – BUDGETED COUNTY DOLLARS