

**Amending The 2004 Ulster County Budget – Mental Health Department**

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, Robert Parete and Stoeckeler) offers the following:

WHEREAS, the Mental Health Department has requested a transfer of funds, and

WHEREAS, this transfer of funds is to pay for the services provided to the Methadone Program by Kingston Hospital, and

WHEREAS, the Department is transferring funds within its current appropriations, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

**TRANSFER:**

<b><u>From:</u></b>		<b><u>Amount:</u></b>
A4-2260-1005 (App. #)	Methadone Regular Pay	\$ 131,086.00
OA-4220-1406 (P.C. #)	Chemical Dependency Spec	\$ 34,642.00
OA-4220-1810 (P.C. #)	Chemical Dependency Spec.; Clinical Supervisor	\$ 12,746.00
OA-4220-1405 (P.C. #)	Chemical Dependency Spec.	\$ 44,450.00

Resolution No. 343 November 10, 2004

**Amending the 2004 Ulster County Budget – Mental Health Department**

OA-4220-1305 (P.C. #)	Mental Health Nurse	\$ 39,248.00
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A4-2260-1901 (App. #)	Methadone Overtime Pay	\$ 13,049.00
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**To:**

A4-2260-4467 (App. #)	Personnel Services Agencies/ Temp	\$ 144,135.00
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30                      NOES: 0  
(Absent: Legislators Alfonso, Hathaway and Meyer)

**FINANCIAL IMPACT:**

\$ 144,135.00 – BUDGETED APPROPRIATION DOLLARS  
\$ 57,654.00 – BUDGETED STATE REVENUE DOLLARS  
\$ 86,481.00 – BUDGETED COUNTY DOLLARS