

Adopting Ulster County Budget For The Fiscal Year Commencing January 1, 2009 And Making Appropriations For The Conduct Of County Government

The Ways and Means Committee (Chairman Lomita and Legislators Cahill, Dart, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted a Public Hearing thereon as required by Section 359 of the County Law.

RESOLVED, that in accordance with Sections 356 and 360 of the County Law, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, revised and as hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated for the objects and purpose specified effective January 1, 2009,

and moves its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 18 NOES: 12
(NOES: Legislators Cummings, Fabiano, Felicello,
Gerentine, Hansut, Maloney, Noonan, Petit, Roberti,
Roberts, Ronk and Terrizzi)
(Absent: Legislators Aiello, Harris and R.A. Parete)

Legislator Dart motioned, seconded by Legislator Terpening to amend Amendment No. 1 removing the District Attorney Appropriation to Regular Pay in the amount of \$24,700.00.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 11
(NOES: Legislators Cahill, Cummings, Gerentine,
Gregorius, Hansut, Kraft, Lomita, Noonan, R.S. Parete,
Shapiro and Stoeckeler)
(Absent: Legislators Aiello, Harris and R.A. Parete)

Resolution No. 350 December 3, 2008

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Legislator Lomita motioned, seconded by Legislator Cahill to add all Amendments No. 1 (as amended), 2, 3 and 4; adjusting the financial impact to reflect in the 2009 tax levy as shown in the financial impact which follows.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 18 NOES: 12
(NOES: Legislators Cummings, Fabiano, Felicello, Gerentine, Hansut, Maloney, Noonan, Petit, Roberti, Roberts, Ronk and Terrizzi)
(Absent: Legislators Aiello, Harris and R.A. Parete)

Legislator Cummings motioned, seconded by Legislator Roberts to lower the 2009 tax levy increase to \$0.00 by appropriating the difference from the General Fund balance.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 12 NOES: 18
(AYES: Legislators Cummings, Fabiano, Felicello, Gerentine, Hansut, Maloney, Noonan, Petit, Roberti, Roberts, Ronk and Terrizzi)
(Absent: Legislators Aiello, Harris and R.A. Parete)

FINANCIAL IMPACT:

\$345,987,694.00 – APPROPRIATIONS
\$ 125,000.00 – DEFERRED PROPERTY TAX REVENUES
\$346,112,694.00 – TOTAL APPROPRIATIONS
\$264,785,467.00 – REVENUES
\$ 6,977,087.00 – FUND BALANCE
\$271,762,554.00 – TOTAL REVENUES
\$ 74,350,140.00 – 2009 TAX LEVY
\$ 72,410,702.00 – 2008 TAX LEVY
\$ 1,939,438.00 – Tax Levy Increase 2008/2009
Tax Levy Increase 2.68%