

**Amending The 2007 Ulster County Budget – To Accept Additional Funds For The Youth Bureau Advancing Youth Development Fall Institute – Youth Bureau – Social Services**

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, R.A. Parete, Provenzano, Busick, Harris and Noonan) offers the following:

WHEREAS, the Ulster County Advancing Youth Development Team is holding a Fall Institute on October 23, 25 and 26, 2007 at the Pointe of Praise Family Life Center with the Ulster County Youth Bureau as the lead organization ensuring full facilitation of this Institute, and

WHEREAS, the participants of this Institute pay \$20.00 per individual and \$10.00 per person in a group to cover expenses with an estimate of 15 people attending, for a total of \$300.00, and

WHEREAS, the Commissioner of the Ulster County Department of Social Services requests that the 2007 Ulster County Budget be amended to accept \$300.00 from this event, increasing the Repayments in the Youth Bureau Revenue line and increasing \$300.00 to the Food Supplies Appropriation line which will fund the payments for the Advancing Youth Development Fall Institute expenses, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-3100-4011 (App. #)	Food Supplies	\$300.00
A3-3100-1851 (Rev. #)	Repayments, Youth Programs	\$300.00

and moves its adoption.

Resolution No. 351 November 14, 2007

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 32                      NOES: 0  
(Absent: Legislator Felicello)

FINANCIAL IMPACT:

\$300.00 – ADDITIONAL APPROPRIATION DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS

\$300.00 – UNANTICIPATED REIMBURSEMENT DOLLARS