

Requesting Transfer Of Funds To Provide Mandated Preventive And Protective Service Of The Services For Recipients Program – Amending The 2007 Ulster County Budget – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, R.A. Parete, Provenzano, Busick, Harris and Noonan) offers the following:

WHEREAS, the County of Ulster is mandated under Social Services Law Section SSL §409-a(1)(a) and 18NYCRR §423.4(B)(5)(c)(1) to provide the preventive and protective services of the Services for Recipients Program, and

WHEREAS, the Commissioner of Social Services requests a total of \$250,000.00 in order to provide the necessary funding for the above-mentioned mandated services through the end of 2007, and

WHEREAS, the \$250,000.00 Services for Recipients will be funded by transferring funds from the Family Assistance line and State and Federal Aid, resulting in a decrease in County funds in the amount \$47,500.00 which will be transferred to the Contingent Account, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2705-4553 (App. #)	Services for Recipients	\$192,500.00
A3-2705-3670	State Aid, Services for Recipients	\$157,500.00
A3-2705-4670 (Rev. #'s)	Federal Aid, Services for Recipients	\$ 35,000.00
	<u>DECREASE</u>	<u>AMOUNT</u>
A4-2730-4751 (App. #)	Family Assistance Program	\$145,000.00

Resolution No. 352 November 14, 2007

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A3-2730-3609	State Aid, Family Assistance	\$ 42,500.00
A3-2730-4609 (Rev. #'s)	Federal Aid, Family Assistance	\$102,500.00

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2730-4751 (App. #)	Family Assistance	\$105,000.00

<u>TO</u>		<u>AMOUNT</u>
A4-2705-4553	Services for Recipients	\$ 57,500.00
A4-1331-4553 (App. #'s)	Contingent Account	\$ 47,500.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Felicello)

FINANCIAL IMPACT:

\$250,000.00 – ADDITIONAL APPROPRIATION DOLLARS
\$115,000.00 – ADDITIONAL STATE REVENUE DOLLARS
[\$ 67,500.00] – DECREASED FEDERAL REVENUE DOLLARS
[\$ 47,500.00] – DECREASED APPROPRIATION DOLLARS (FAMILY ASSISTANCE) – COUNTY SHARE SAVINGS