

Amending The 2007 Ulster County Budget To Accept Additional Funding From The New York State Department Of Health For Cost Of Living Adjustments (COLA's) For The Rape Crisis Program – Probation

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, pursuant to Resolution No. 336 dated October 10, 2007, the Chairman of the Ulster County Legislature was authorized to enter into an agreement with the New York State Department of Health for the continuation of the Rape Crisis Program, Contract No. C-018914, for the period July 1, 2007 through June 30, 2008, and

WHEREAS, the New York State Department of Health is distributing cost of living adjustments (COLA's) for the period of the above mentioned contract in the amount of \$3,122.00, and

WHEREAS, the Director of Ulster County Probation is requesting that the Chairman of the Ulster County Legislature be authorized to enter into an agreement with the New York State Department of Health in order to accept the additional funding, and

WHEREAS, there is no increased County contribution associated with this transaction, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1837-1005 (App. #)	Regular Pay Health Grants Division	\$3,122.00
A3-1837-3310 (Rev. #)	SA, Probation Services	\$3,122.00

Resolution No. 356 November 14, 2007

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Felicello)

FINANCIAL IMPACT:

\$3,122.00 – ADDITIONAL 2007 APPROPRIATION DOLLARS

\$3,122.00 – ADDITIONAL 2007 FEDERAL & STATE REVENUE DOLLARS

\$ 0.00 – ADDITIONAL 2007 COUNTY DOLLARS