

Amending The 2004 Ulster County Budget – Department Of Social Services

The Ways and Means Committee (Chairman Cummings and Legislators Busick, Noonan, Stock, Tipp, Dart, Feldmann, Lomita and Richard Parete) offers the following:

WHEREAS, the Commissioner of Social Services has requested an amendment to the 2004 Ulster County Budget for the purpose of receiving revenue into the Intergovernmental Transfer account as the result of a program to bring additional Federal revenues to county nursing homes in New York State, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>BY</u>
A4-2715-4770 (App. #)	Medical Assistance (MMIS-IGT)	\$ 2,491,437.00
A3-2715-2772 (Rev. #)	Intergovernmental Transfer	\$ 2,491,437.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Alfonso, Hathaway and Meyer)

FINANCIAL IMPACT:

\$ 2,491,437.00 – ADDITIONAL APPROPRIATION DOLLARS

\$ 2,491,437.00 – ADDITIONAL REVENUE DOLLARS