

**Requesting Transfer Of Funds From Contingency For Office Supplies, Miscellaneous Contractual Expenses And Auto Fuel – Amending The 2006 Ulster County Budget – Sheriff’s Office**

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Ulster County Sheriff requests a total of \$49,350.00 in order to fund anticipated expenses for the Sheriff’s Office, in the amount of \$11,350.00 for Miscellaneous Contractual Expenses and \$38,000.00 for Auto Fuel (prices went to unanticipated high levels throughout the 2006 Budget year), and

WHEREAS, the Ulster County Sheriff also requests \$30,300.00 from Contingency in order to fund unanticipated jail costs for the Pistol Permit ID System and Auto Fuel, and the reduced budgets for radio leases, jail laundry and the illegal alien contract, and

WHEREAS, the Ulster County Legislature transferred these funds into a contingency reserve to be reallocated to the Ulster County Sheriff upon request with sufficient justification for departmental needs, and

WHEREAS, the Ulster County Sheriff requests that the balance of these funds be reinstated and transferred from the Contingent Account to process the payment of Miscellaneous Contractual Expenses and Auto Fuel which are necessary for the daily operation of the office and services provided, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-1331-4553 (App. #)	Contingent Account	\$79,650.00

Resolution No. 366 November 8, 2006

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<u>TO</u>		<u>AMOUNT</u>
A4-1810-4553	Miscellaneous Contractual Expenses	\$11,350.00
A4-1810-4604	Auto Fuel	\$38,000.00
A4-1855-4001	Office Supplies	\$ 6,000.00
A4-1855-4604	Auto Fuel	\$16,000.00
A4-1855-4553 (App. #'s)	Miscellaneous Contractual Expenses	\$ 8,300.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30                      NOES: 0  
(Absent: Legislators Alfonso, Every and Felicello)

FINANCIAL IMPACT:  
\$79,650.00 – TRANSFER FROM CONTINGENCY  
BUDGETED 2006 COUNTY DOLLARS