

Amending The 2007 Ulster County Budget To Accept Additional Funding From The New York State Office For Alcoholism And Substance Abuse Services (OASAS) And New York State Office Of Mental Health (OMH) For Cost Of Living Adjustments (COLA's) For Contract Agencies – Mental Health

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, pursuant to Resolution No. 425 dated December 6, 2006, the Chairman of the Ulster County Legislature and the Chairman of the Community Services Board were authorized to sign various contracts for the year 2007 and in addition any amendments to said contracts, and

WHEREAS, the New York State Office for Alcoholism and Substance Abuse Services (OASAS) and the New York State Office of Mental Health (OMH) are distributing cost of living adjustments (COLA's) for 2007 to the Ulster County Mental Health Department's contract agencies, and

WHEREAS, the New York State Office for Alcoholism and Substance Abuse Services (OASAS) is distributing funds to a residential program, and

WHEREAS, in order to accept the additional funding, the following contracts must be amended between Ulster County and contract agencies/state, which are Gateway Community Industries, Inc., Mental Health Association in Ulster County, Inc., Family of Woodstock, Inc., PEOPLE, Inc. (Project to Empower & Organize the Psychiatrically Labeled), Multi-County Community Development Corporation, New Paltz School District, Onteora School District, the Kingston City Schools, Family Services, Inc., United Cerebral Palsy of Ulster County, Inc., (Community Rehabilitation Center), Ulster-Greene Counties Chapters NYSARC, Inc., and

WHEREAS, there is no increased County contribution associated with this transaction, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

Resolution No. 366 November 14, 2007

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2270-4788	New Paltz School District	\$ 448.00
A4-2270-4811	Family DSAS	\$ 4,299.50
A4-2270-4820	Kingston City Schools	\$ 1,159.00
A4-2270-4832	Prevention Initiative	\$ 2,588.00
A4-2270-4840	Onteora School District	\$ 523.00
A4-2320-4799	Association of Retarded Citizens	\$ 1,686.00
A4-2320-4803	Family of Woodstock LA	\$ 2,590.89
A4-2320-4808	UCP Program	\$ 2,719.00
A4-2320-4813	PEOPLE – CSS	\$ 2,907.68
A4-2320-4823	Family of Woodstock Reinvestment	\$ 2,599.61
A4-2320-4828 (App. #'s)	PEOPLE Reinvestment	\$ 3,445.61
A3-2270-3486	SA, Narcotic Addiction Control	\$ 9,017.50
A3-2320-3489	SA, Other Health	\$ 4,405.00
A3-2320-3490 (Rev. #'s)	SA, Mental Health	\$11,543.79

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(1 Abstention: Legislator Shapiro)
(Absent: Legislator Felicello)

FINANCIAL IMPACT:

\$24,966.29 – ADDITIONAL 2007 APPROPRIATION DOLLARS
\$24,966.29 – ADDITIONAL 2007 STATE REVENUE DOLLARS