

Amending The 2006 Ulster County Budget To Accept Additional Funding From The New York State Office For Alcoholism And Substance Abuse Services (OASAS) And New York State Office Of Mental Health (OMH) For Cost Of Living Adjustments (COLA's) For Contract Agencies – Mental Health

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, pursuant to Resolution No. 349 dated December 14, 2005, the Chairman of the Ulster County Legislature and the Chairman of the Community Services Board were authorized to sign various contracts for the year 2006 and in addition any amendments to said contracts, and

WHEREAS, the New York State Office for Alcoholism and Substance Abuse Services (OASAS) and the New York State Office of Mental Health (OMH) are distributing cost of living adjustments (COLA's) for 2006 to the Ulster County Mental Health Department's contract agencies, and

WHEREAS, the New York State Office for Alcoholism and Substance Abuse Services (OASAS) is distributing funds to a residential program, and

WHEREAS, in order to accept the additional funding, the following contracts must be amended between Ulster County and contract agencies/state, which are Gateway Community Industries, Inc.; Mental Health Association in Ulster County, Inc.; Family of Woodstock, Inc.; PEOPLE, Inc. (Project to Empower & Organize the Psychiatrically Labeled); Multi-County Community Development Corporation, Onteora School District and the Kingston City Schools, and

WHEREAS, there is no increased County contribution associated with this transaction, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

Resolution No. 367 November 8, 2006

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2320-4793	Gateway LA	\$ 2,093.00
A4-2320-4795	Gateway CSS	\$ 4,068.00
A4-2320-4796	Gateway Residential	\$ 3,870.00
A4-2320-4807	Gateway Innovative Rehab	\$ 324.00
A4-2320-4984	Gateway Reinvestment	\$ 952.00
A4-2320-4798	MHA AOTP	\$ 519.00
A4-2320-4801	MHA ICM/SCM	\$ 1,495.00
A4-2320-4802	MHA LA	\$ 571.00
A4-2320-4805	MHA CSS	\$ 4,853.00
A4-2320-4827	MHA Reinvestment	\$ 1,043.00
A4-2320-4816	MHA Residential	\$ 1,745.00
A4-2320-4817	MHA Administration	\$ 541.00
A4-2320-4607	MHA HCRA	\$ 366.00
A4-2320-4812	MCCDC Residential	\$ 1,043.00
A4-2320-4839	MCCDC Reinvestment	\$ 190.00
A4-2320-4803	Family LA	\$ 1,021.00
A4-2320-4823	Family Reinvestment	\$ 1,023.00
A4-2320-4813	People CSS	\$ 354.00
A4-2320-4828	People Reinvestment	\$ 1,684.00
A4-2270-4811	Family DSAS	\$ 1,695.00
A4-2270-4820	Kingston City Schools	\$ 756.00
A4-2270-4831	Gateway OASAS	\$ 412.00
A4-2270-4821	MCCDC Residential	\$73,156.00
A4-2270-4840	Onteora School District	\$ 341.00
(App. #'s)		
A3-2270-3486	SA, Narcotic Addiction Control	\$76,360.00
A3-2320-3490	OMH Contract Agency	\$27,755.00
(Rev. #'s)		

and moves its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 0
(1 Abstention: Legislator Shapiro)
(Absent: Legislators Alfonso, Every and Felicello)

FINANCIAL IMPACT:

\$104,115.00 – ADDITIONAL 2006 APPROPRIATION DOLLARS
\$104,115.00 – ADDITIONAL 2006 STATE REVENUE DOLLARS
\$ 0.00 – ADDITIONAL 2006 COUNTY DOLLARS