

Amending The 2006 Ulster County Budget To Accept Additional Funding From The New York State Office Of Mental Health (OMH) For Cost Of Living Adjustments (COLA's) For The Forensic Grant Project – Mental Health

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, the Chairman of the Ulster County Legislature and the Director of the Ulster County Mental Health Department were authorized to sign various contracts for the year 2006 and in addition any amendments to said contracts, and

WHEREAS, the New York State Office of Mental Health (OMH) are distributing cost of living adjustments (COLA's) for 2006 to the Ulster County Mental Health Department's Forensic Grant Project, and

WHEREAS, in order to accept the additional funding, the contracts must be amended between Ulster County and the New York State Office of Mental Health (OMH), and

WHEREAS, there is no increased County contribution associated with this transaction, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2295-4492 (App. #)	Non-taxable Travel & Related Expense	\$2,268.00
A3-2295-3490 (Rev. #'s)	SA, Narcotic Addiction Control	\$2,268.00

Resolution No. 368 November 8, 2006

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Alfonso, Every and Felicello)

FINANCIAL IMPACT:

\$2,268.00 – ADDITIONAL 2006 APPROPRIATION DOLLARS

\$2,268.00 – ADDITIONAL 2006 STATE REVENUE DOLLARS

\$ 0.00 – ADDITIONAL 2006 COUNTY DOLLARS