

Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With The New York State Division Of Criminal Justice Services – Operation IMPACT III – Amending The 2006 Ulster County Budget – District Attorney

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Ulster County District Attorney has requested that the Chairman of the Ulster County Legislature be authorized to sign a contract with the New York State Division of Criminal Justice Services for the purpose of participating in a twelve month joint County crime reduction program, from July 1, 2006 thru June 30, 2007, designated as Operation IMPACT III in Ulster County, and

WHEREAS, the Ulster County District Attorney successfully completed a similar program with the City of Kingston, over a twelve month period, July 1, 2005 through June 30, 2006, designated as Operation IMPACT II, and

WHEREAS, Operation IMPACT III, an expanded crime reduction partnership will involve the County, the City of Kingston, Village of Ellenville, Preventions Connections, Boys and Girls Club of Kingston, Family of Woodstock, Hone Street Development Corporation and some criminal justice sponsored events, and

WHEREAS, each County dollar spent under the Operation IMPACT III initiative is 100% reimbursable by the New York State Division of Criminal Justice Services, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to sign a contract with the New York State Division of Criminal Justice Services for the purpose of participating in Operation IMPACT III, for the period of July 1, 2006 through June 30, 2007, as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and

FURTHER RESOLVED, that the 2006 Ulster County Budget be amended as follows:

Resolution No. 375 November 8, 2006

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1031-1005	Regular Pay	\$ 85,290.00
A4-1031-4504	Confidential Investigations	\$ 15,000.00
A4-1031-4553	Other Miscellaneous Contractual Expenses (Subcontracts) 4 @ \$5,000.00	\$ 20,000.00
A4-1031-4492	Non-taxable Travel & Related Expense	\$ 2,250.00
A4-1031-4668	Outside Printing Services (Publish “Most Wanted” List)	\$ 2,500.00
A4-1031-8040 (App. #'s)	Miscellaneous Employee Benefits	\$ 37,960.00
A3-1031-3032 (Rev. #)	State Aid, Operation Impact	\$163,000.00

FURTHER RESOLVED, if funding for this program is eliminated, this project will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 0
(1 Abstention: Legislator Shapiro)
(Absent: Legislators Alfonso, Every and Felicello)

FINANCIAL IMPACT:

\$163,000.00 – ADDITIONAL APPROPRIATIONS – OPERATION IMPACT 2006
\$163,000.00 – ADDITIONAL 2006 STATE REVENUE DOLLARS
\$ 0.00 – 2006 COUNTY DOLLARS