

**Amending The 2008 – 2013 Capital Program And Establishing Capital Project No. 314 For Interior Renovations Of Various County Buildings**

The Building Utilization Committee (Chairman R.A. Parete and Legislators Donaldson, Loughran, Lomita, Harris and Ronk) and the Public Works and Capital Projects Committee (Chairman Loughran and Legislators Cahill, Decker, Lomita, Fabiano, Felicello and Roberts) offer the following:

WHEREAS, Local Law No. 2 of 2006 was adopted by the Ulster County Legislature on August 23, 2006, which provides for a County Charter for Ulster County Charter Government, effective January 1, 2009, and

WHEREAS, interior office modifications are proposed for various County buildings to accommodate the various administrative offices and meeting rooms needed for the County Legislature, County Executive, Insurance, Personnel and Comptroller, and

WHEREAS, the building renovations and equipment will provide for building efficiencies and safe public access to administrative offices, and

WHEREAS, the project will be financed with the issuance of serial bonds up to \$608,735.00, and

WHEREAS, serial bond financing will be reduced by general operating funds for materials, furniture, fixtures and equipment which will be provided by Public Works Buildings Division, and

WHEREAS, the Commissioner of Public Works is requesting funds not exceeding \$608,735.00 for Capital costs for the design, engineering, materials, equipment, and construction for the project, and

WHEREAS, the Building Utilization Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Public Works and Capital Projects Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Ulster County Legislature has considered the proposed interior office renovations of various County buildings, in accordance with its responsibilities under the State Environmental Quality Review Act (SEQRA) and finds pursuant to 6 NYCRR Part 617.5(c) (2) that the reconfiguration and upgrade of

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office space, installation of fixtures and equipment, and upgrades to meet building or fire codes and that as such, the project does not have a significant impact on the environment and is not subject to additional review or consideration under SEQRA, and

FURTHER RESOLVED, that the 2008 – 2013 Ulster County Capital Program is hereby amended to include estimated funding solely for the purpose of completion of design, engineering building upgrade, fixtures and equipment associated with the interior office renovations of various County buildings as follows:

**ADD**

Capital Project No. 314	County Office Building Renovations Various Buildings – County of Ulster	\$608,735.00
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, and

FURTHER RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

**CREATE**

H4-0314-2911	Construction	
H4-0314-2927	Construction Contingency	
H4-0314-2972 (App. #'s)	Furniture/Fixtures/Equipment	
H3-0314-5710 (Rev. #)	Serial Bonds	

**INCREASE**

H4-0314-2911	Construction	\$513,245.00
H4-0314-2927	Construction Contingency	\$ 55,340.00
H4-0314-2972 (App. #'s)	Furniture/Fixtures/Equipment	\$ 40,150.00
H3-0314-5710 (Rev. #)	Serial Bonds	\$608,735.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

\$608,735.00 – ADDITIONAL CAPITAL PROJECT APPROPRIATIONS

\$608,735.00 – SERIAL BOND REVENUES

1241

**REFERRED BACK TO COMMITTEE**