

Amending The Funding For Resolution No. 374 Dated November 14, 2007 – Establishing Capital Project No. 304 For The Reconstruction Of And Upgrade To The Municipal Separate Stormwater Sewer System (MS4) At The Public Works Site At 317 Shamrock Lane (Quarry), In The City Of Kingston And Amending The 2007 Ulster County Budget And The Capital Program 2007 – 2012 – Public Works (Highways And Bridges)

The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, New York State Department of Environmental Conservation (DEC) issued the County of Ulster a State Pollutant Discharge Elimination System (SPDES) Permit Number NYR20A367 for stormwater discharges associated with its Municipal Separate Stormwater Sewer System within the urbanized area of Ulster County and

WHEREAS, under the conditions of the Permit, pollutant discharges from County owned facilities must be eliminated or reduced to the maximum extent practicable by January 8, 2008, and

WHEREAS, the Ulster County Public Works Facility site located at 317 Shamrock Lane is subject to Permit conditions, and

WHEREAS, Ulster County has prepared a stormwater management plan for 317 Shamrock Lane, and

WHEREAS, this stormwater management plan shows that continued Permit compliance can be achieved by rehabilitation of portions of the existing system along with constructing new on-site drainage facilities that includes the installation of hydrodynamic stormwater separators (Vortech units) that discharge to the same stormwater outfall, all of which is in a manner that is substantially similar and in-kind with the existing system, and

WHEREAS, this Plan was submitted and approved by Region 3 of the Department of Environmental Conservation (DEC), and

WHEREAS, such plan requires capital improvements to the present stormwater system during the year 2007 (Phase I) and year 2008 (Phase II), at a cost of approximately \$315,000.00 for materials and equipment, and

WHEREAS, the Commissioner of Public Works is requesting that funds be provided to complete the necessary drainage system improvements, in the amount of \$315,000.00, and

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WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Ulster County Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that the proposed project constitutes a Type II action pursuant to 6 NYCRR Part 617.5(c)(2) and (27) and therefore, that pursuant to 6 NYCRR 617.6(a)(1)(i), Ulster County determines that it has no further responsibilities under 6 NYCRR Part 617 (SEQRA) with respect to this project, and

FURTHER RESOLVED, that the 2007 Ulster County Budget and the 2007 Ulster County Capital Projects Fund are hereby amended for Capital Project No. 304 – Stormwater Improvements as follows:

DELETE

H3-0304-5710 Serial Bonds
(Rev. #)

CREATE

H3-0304-5031 Interfund Transfer
(Rev. #)

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-3550-1005	Regular Pay	\$115,000.00
A4-3550-1807	Part-Time Pay	\$ 30,000.00
A4-3550-4001	Office Supplies	\$ 25,000.00
A4-3550-4553	Other Miscellaneous Contractual Expenses	\$ 46,000.00

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A4-3551-1005 Regular Pay \$ 65,000.00

A4-3551-4553 Other Miscellaneous Contractual Expenses \$ 34,000.00
(App. #'s)

TO AMOUNT

A4-4650-9006 Transfer to Capital Fund \$315,000.00
Capital Project No. 304
Stormwater Upgrade

INCREASE AMOUNT

H4-0304-2927 Construction Contingency \$ 39,400.00

H4-0304-2931 Road Materials \$194,000.00

H4-0304-2962 Engineering Services \$ 15,000.00

H4-0304-2984 Installed Equipment \$ 66,600.00
(App. #'s)

H3-0304-5031 Interfund Transfer \$ 315,000.00
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 0
(Absent: Legislators Every, Felicello, Harris and Roberti)

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FINANCIAL IMPACT:

\$315,000.00 – TRANSFER BUDGETED 2007 COUNTY DOLLARS
ENVIRONMENTAL DEPARTMENT TO CAPITAL FUNDS

120604