

Establishing A Salary Range For The Position Of Deputy Comptroller – Amending The 2012 Ulster County Budget - Ulster County Comptroller

Referred to: The Health and Personnel Committee (Chairman Aiello and Legislators Belfiglio, Ronk, Robert Parete and Provenzano) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Legislator Robert Aiello, Chairman of the Health and Personnel Committee and Legislator Richard Gerentine, Chairman of the Ways and Means Committee offer the following:

WHEREAS, pursuant to the Ulster County Charter Section C-11 (H) and the Administrative Code Section A2-5 (8): *Powers and duties of Legislature: “The County Legislature shall be the legislative, appropriating and policy-determining body of the County and, as such, shall have and exercise all powers and duties now or hereafter conferred upon it by applicable law and any and all powers necessarily implied or incidental thereto, including but not limited to the power: To fix the compensation of all officers and employees paid from County funds or, for employees not covered by a collective bargaining agreement, to establish salary ranges within which the appointing authority shall have the discretion to set the actual salary within the range; and*

WHEREAS, Deputy Positions in the 2012 Ulster County Budget are as follows:

Deputy County Executive	\$112,214.00
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Deputy Director of Economic Dev	\$ 88,500.00
Deputy Director of Planning	\$ 84,645.00
Deputy Director/Social Services	\$ 79,639.00
Deputy Director/Social Services	\$ 79,639.00
Deputy Director/GHHCC	\$ 79,639.00
Deputy Budget Director	\$ 79,602.00
Deputy Commissioner of Finance	\$ 79,602.00
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Deputy Commissioner of DPW	\$ 79,602.00

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Deputy County Clerk	\$ 73,445.00
Deputy Comptroller	\$ 69,992.00

and

WHEREAS, the Ulster County Comptroller is requesting that the Ulster County Legislature establish a salary range of \$79,639.00, effective March 1, 2012, and exercise its discretion to set the actual salary within the range for the position of Deputy Comptroller so that it is on par with many of the other Deputy positions in the County, and

WHEREAS, establishing a salary range for the Deputy Comptroller would be budget neutral requiring no additional County dollars; the difference would be transferred from within the Ulster County Comptroller’s 2012 Budget (A1315-4553 to A1315-1005), now, therefore, be it

RESOLVED, that the Ulster County Legislature establishes a salary range of \$79,639.00, effective March 1, 2012, and hereby sets the actual salary at \$79,639.00 for the position of Deputy Comptroller so that it is on par with many of the other Deputy positions in the County, and be it further

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1315-4553 (App. #)	Other Miscellaneous Contractual	\$ 9,647.00
<u>TO</u>		<u>AMOUNT</u>
A4-1315-1005 (App. #)	Regular Pay	\$ 9,647.00

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: _____ on _____

Passed Committee: _____ on _____

FINANCIAL IMPACT:

\$ 0.00 – ADDITIONAL 2012 COUNTY DOLLARS

0224