

Amending Capital Project No. 286 – Ulster County Community College Campus Renovations And Reconstruction Phase I Facilities Master Plan – Amending The 2007 Capital Project Fund – Ulster County Community College

The Arts, Education, Tourism and Community Relations Committee (Chairman Zimet and Legislators Bischoff, Cahill, Lomita, Sheeley, Felicello and Harris) offers the following:

WHEREAS, the Ulster County Community College Board of Trustees was authorized by the Ulster County Legislature and the State of New York Construction Fund to proceed with Phase I Reconstruction and Renovations at Ulster County Community College, which was estimated at a cost of approximately \$6,210,700.00 for campus buildings and infrastructure, pursuant to Resolution No. 79 dated March 8, 2006, and

WHEREAS, the project included the construction of an addition to the Senate Gymnasium, and

WHEREAS, the construction of the addition to the Senate Gymnasium became cost prohibitive in Phase I of the Facilities Master Plan Capital Construction Plan, and

WHEREAS, funds in the amount of \$1,500,617.00 were designated specifically for the Senate Gymnasium and will remain unexpended and may not be reallocated for the new project components of safety and security, and

WHEREAS, the Community College Board of Trustees is now requesting funds in the amount of \$490,000.00 to complete newly identified project components relating to improving the safety and security at the college, and

WHEREAS, the Safety and Security Plan include the reconstruction of an old and inoperable elevator in Vanderlyn Hall, and a Comprehensive Crisis Management Plan which includes a Shelter in Place Lockdown Solutions, an Electronic Access Control System, a Life Safety Notification and Communications System, and Incident Management Database and Building Identification and Signage Plan, and

WHEREAS, the Arts, Education, Tourism and Community Relations Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Capital Oversight Committee has met and reviewed said request with a majority of the members voting approval, and

Resolution No. 409 December 12, 2007

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WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, based upon the examination of the Ulster County Legislature, and pursuant to Part 617 of the implementary regulations pertaining to Article 8 of the State Environmental Quality Review Act (SEQRA), it hereby determined that the adoption of this proposed Capital Project constitutes a Type II action as defined under 6 NYCRR 617.5(c) (2), (8), and (25) and does not require any determination or procedure under SEQRA, and

FURTHER RESOLVED, that the 2007 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
H4-0286-2911	Construction – Elevator Vanderlyn Hall	\$200,000.00
H4-0286-2911	Construction – Building Identification	\$ 10,100.00
H4-0286-2934	Alarm System – Safety Communication	\$110,000.00
He-0286-2934	Alarm System – Access Control System	\$120,900.00
H4-0286-2937	System Upgrade–Incident Mgt Database	\$ 30,000.00
H4-0286-2941	Shelter Lockdown Solutions Systems	\$ 19,000.00
(App. #'s)		
H3-0286-5710	Serial Bonds	\$490,000.00
(Rev. #)		

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 27 NOES: 0
(Absent: Legislators Aiello, Every, Fabiano,
Felicello, Roberti and Stoeckeler)

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FINANCIAL IMPACT:

\$490,000.00 – SERIAL BONDS

(50% REIMBURSEABLE – NYS CONSTRUCTION FUND)

\$245,000.00 – STATE CONSTRUCTION FUNDS

\$245,000.00 – COUNTY FUNDS

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