

Resolution No. 41 February 19, 2008

Amending The 2008 Ulster County Budget – Reorganization Of Assistant District Attorney’s Full-Time Positions – District Attorney’s Office

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Briggs, R.A. Parete, Zimet, Aiello, Hansut and Ronk) offers the following:

WHEREAS, the Ulster County District Attorney has requested an amendment to fund changes to the 2008 Ulster County Budget in order to facilitate the restructure and reorganization of the duties and responsibilities of full-time Assistant District Attorney positions and to compensate experienced prosecutors essential to the successful operation of the County’s Criminal Justice system, and

WHEREAS, the Ulster County District Attorney has further requested funding for changes in compensation for these positions that will be taken from the 2008 Ulster County Budget from the vacant position of Assistant District Attorney, Position Number 1165-1209, and

WHEREAS, the vacant positions of Assistant District Attorney, Position Number 1165-1209, will be fully allocated in the period February 20, 2008 to June 30, 2008 (\$21,048.00), and

WHEREAS, after June 30, 2008, Position Number 1165-1209 will be deleted unless additional funding for this position is approved by the Ulster County Legislature, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

<u>CHANGE</u>		
<u>FROM</u>		<u>AMOUNT</u>
1165-1020 (PC #)	Assistant District Attorney *Annual Salary	\$73,672.00*

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<u>TO</u>		<u>AMOUNT</u>
1165-1020 (PC #)	Assistant District Attorney *Annual Salary Cost to year end \$6,328.00 (Effective January 1, 2008)	\$80,000.00*
<u>FROM</u>		<u>AMOUNT</u>
1165-1200 (PC #)	Assistant District Attorney *Annual Salary	\$91,003.00*
<u>TO</u>		<u>AMOUNT</u>
1165-1200 (PC #)	Assistant District Attorney *Annual Salary Savings to year end \$11,003.00 (Effective January 1, 2008)	\$80,000.00*
<u>FROM</u>		<u>AMOUNT</u>
1165-1410 (PC #)	Assistant District Attorney *Annual Salary	\$55,000.00*
<u>TO</u>		<u>AMOUNT</u>
1165- 1410 (PC #)	Assistant District Attorney *Annual Salary Cost to year end \$25,000.00 (Effective January 1, 2008)	\$80,000.00*
<u>FROM</u>		<u>AMOUNT</u>
1165-1022 (PC #)	Assistant District Attorney *Annual Salary	\$80,769.00*

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<u>TO</u>		<u>AMOUNT</u>
1165-1022 (PC #)	Assistant District Attorney *Annual Salary Cost to year end \$1,231.00 (Effective January 1, 2008)	\$82,000.00*

REDUCE

<u>FROM</u>		<u>AMOUNT</u>
1165-1209 (PC #)	Assistant District Attorney *Annual Salary	\$42,604.00*

<u>TO</u>		<u>AMOUNT</u>
1165-1209 (PC #)	Assistant District Attorney *Annual Salary (Effective January 1, 2008)	\$21,048.00*

and moves its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Decker and Maloney)
(Legislator Stoeckeler left at 9:00 PM)

Legislator Dart motioned, seconded by Legislator R.A. Parete to amend the resolution adding the 3rd and 4th “WHEREAS” as indicated in the body of the resolution.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Decker and Maloney)
(Legislator Stoeckeler left at 9:00 PM)

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Attorney’s Office**

FINANCIAL IMPACT:

\$21,556.00 – BUDGETED 2008 COUNTY DOLLARS

0226