

**Resolution No. 42 February 19, 2008**

**Amending The 2008 Ulster County Budget – Transferring Personnel Monies Between Divisions – District Attorney’s Office**

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Briggs, R.A. Parete, Zimet, Aiello, Hansut and Ronk) offers the following:

WHEREAS, the Ulster County District Attorney has requested additional compensation of \$37,713.00 (\$52,287.00 to \$90,000.00) for the position of Assistant District Attorney (Investigator) (Position Number 1165 1100) to enable the recruitment of a position of a higher level of experience to better serve the County’s system of criminal justice, and

WHEREAS, this additional compensation will be funded by transferring regular pay from Department 6620 line 1115 to Department 1165 line 1100 in the amount of (\$27,064.00), and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-2855-1005 (App. #)	Regular Pay, Consumer Affairs	\$27,064.00
<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-1031-1005 (App. #)	Regular Pay, District Attorney	\$27,064.00

Resolution No. 42 February 19, 2008

**Amending The 2008 Ulster County Budget – Transferring  
Personnel Monies Between Divisions – District Attorney’s Office**

**RECLASSIFY**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
6620-1115 (PC #)	Investigator, Full Time *Annual Salary	\$42,494.00*
<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
6620-1115 (PC #)	Investigator, Less Than Half Time *Annual Salary (Will Transfer \$27,064.00 To Line # 1165-1100) (Effective February 20, 2008)	\$15,430.00*

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
6620-1115 (PC #)	Investigator	\$27,064.00
<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
1165-1100 (PC #)	Assistant District Attorney (Investigator) Annual Salary Was \$52,287.00 Increased By \$27,064.00 Salary To Year End \$79,351.00 New Annual Salary \$90,000.00 (Effective February 20, 2008)	\$27,064.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31                      NOES: 0  
(Absent: Legislators Decker and Maloney)

**Resolution No. 42 February 19, 2008**

**Amending The 2008 Ulster County Budget – Transferring  
Personnel Monies Between Divisions – District Attorney’s Office**

FINANCIAL IMPACT:

\$27,064.00 – TRANSFER 2008 BUDGETED FUNDS  
DISTRICT ATTORNEY

0225