

**Deleting Public Transit Position and Creating Two Public Transit Positions – Amending The 2008 Ulster County Budget – Ulster County Area Transit (UCAT)**

The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, the Director of Public Transit has requested that a Grade 16 position, classified as a Public Transit Maintenance & Safety Manager at Ulster County Area Transit be deleted due to a reorganization of the UCAT operations, at Ulster County Area Transit, and

WHEREAS, it is requested that the two new positions be created for the purpose of maintaining a more efficient operational structure at the Ulster Area Transit Area Transit Center, and

WHEREAS, one new position will be a Public Transit Maintenance and Safety Coordinator, whose job duties will be to coordinate and maintain maintenance schedules and provide safety plans and training programs for transportation services; assigned Grade 14, at \$ 24.35 per hour effective January 1, 2008, and

WHEREAS, the other new position will be a Public Transit Maintenance and Safety Assistant, whose job duties will be to assist in repair and maintenance scheduling as well as to administer the transportation and safety programs; assigned Grade 12, at \$18.51 per hour effective January 1, 2008, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>DELETE</u>	<u>AMOUNT</u>
5630-1150 (PC #)	Public Transit Maintenance & Safety Mgr (Grade 16) Hourly Rate \$27.70 Salary & Benefits To Year End \$81,242.00 Effective January 1, 2008 *Annual Salary	\$58,059.00*

Resolution No. 434 December 12, 2007

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	<u>CREATE</u>	<u>AMOUNT</u>
5630-1200 (PC #)	Public Transit Maintenance and Safety Coordinator (Grade 14) Hourly rate \$24.35 Effective January 1, 2008 Salary & Benefits To Year End \$71,417.00 *Annual Salary	\$51,038.00*

5630-1199 (PC #)	Public Transit Maintenance and Safety Assistant (Grade 12) Hourly rate \$18.51 Effective January 1, 2008 Salary & Benefits To Year End \$54,289.00 *Annual Salary	\$38,797.00*
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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-5901-1005	Regular Pay, UCAT	\$27,329.00
A4-3800-8001	Retirement	\$ 3,178.00
A4-3850-8002	Social Security & Medicare	\$ 2,431.00
A4-4000-8021 (App. #'s)	Health Insurance	\$ 7,080.00
A3-5901-4589	Federal Aid, Other Transportation	\$35,572.00
A3-5901-3589 (Rev. #'s)	State Aid, Other Transportation	\$ 4,446.00

	<u>TRANSFER</u>	<u>AMOUNT</u>
<u>FROM</u>		
A4-1331-4553 (App. #)	Contingent Account	\$ 4,446.00

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<u>TO</u>		<u>AMOUNT</u>
A4-5901-1005 (App. #)	Regular Pay, UCAT	\$ 4,446.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 27                      NOES: 0  
(ABSENT: Legislators Aiello, Every, Fabiano,  
Felicello, Roberti and Stoeckeler)

**FINANCIAL IMPACT:**

\$44,464.00 – ADDITIONAL APPROPRIATIONS – 2008 SALARIES & BENEFITS  
\$35,572.00 – ADDITIONAL FEDERAL DOLLARS – 2008 SALARIES  
\$ 4,446.00 – ADDITIONAL STATE DOLLARS – 2008 SALARIES  
\$ 4,446.00 – ADDITIONAL COUNTY DOLLARS – 2008 SALARIES