

Amending The 2011 Ulster County Budget – Social Services

Chairman Wadnola and Legislators Hansut and Ronk offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services, and

WHEREAS, additional funds are needed in various departmental accounts to properly transfer 100% State, Federal and other grant obligations for fiscal year 2011 to allow processing and payment in the year 2011, and

WHEREAS, the County Executive has requested an amendment to the 2011 Ulster County Budget to allow for payment of 2010 contractual obligations, and, now, therefore, be it

RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

<u>INCREASE</u>		<u>AMOUNT</u>
A4-2611-4744	Nutrition Education Program	\$ 227,204.00
A4-2612-4728	Non-residential Domestic Violence	\$ 30,000.00
A4-2612-4735	Day Care Registration	\$ 182,963.00
A4-2612-4741	Energy Services Packaging Program	\$ 24,100.00
A4-2612-4784	Point of Entry IV	\$ 17,302.00
A4-2612-4786	EIP ARRA	\$ 67,981.00
A4-2612-4834	Sponsored Based Rental Assistance	\$ 39,344.00
A4-2612-4835	Food Stamp Initiative	\$ 98,500.00
A4-2612-4905	Child Support Incentive Funds	\$ 167,567.00
A4-2612-4928	Enhancing CPS Staffing	\$ 50,000.00
A4-2612-4929	FFF-Moran and Gottlieb	\$ 50,000.00
A4-2612-4931	Shelter Plus 2010	\$ 181,116.00
A4-2612-4946	Safety Net Assistance Program	\$ 16,392.00
A4-2612-4953	DV Family Option	\$ 43,200.00
A4-2612-4966	Detention Prevention (PINS)	\$ 95,439.00
A4-2612-4967	Child & Family Safety Grant	\$ 120,413.00
A4-2612-4980	TSP/Domestic Violence Liaison	\$ 34,525.00
A4-2612-4983	TSP/TANF Drug and Alcohol	\$ 10,000.00
A4-2612-4986	SN/Drug & Alcohol Assessment	\$ 70,000.00
A4-2612-4994	Early Intervention Program	\$ 59,728.00

(App. #'s)

