

Amending The 2007 Ulster County Budget – Long-Term Care Point Of Entry Program – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, R.A. Parete, Harris and Noonan) offers the following:

WHEREAS, on May 5, 2006, the New York State Office for the Aging (NYSOFA) and the New York State Department of Health (NYSDOH) disseminated a non-competitive “Request for Applications” for the development of a Point of Entry (POE) System in each County for long-term care services, and

WHEREAS, each Point of Entry (POE) will provide a consumer centered entry point for information about long-term care and linkages to services that assist individuals of all ages with long-term care needs, and

WHEREAS, the Ulster County Department of Social Services applied for and has received notification of a Phase One allocation in the amount of \$75,000.00 from the Long-Term Care Point of Entry (POE) Program which includes expenditures for computer equipment, Coordinator/Planner, clerical support, office supplies and Program Consultants, and

WHEREAS, the Commissioner of Social Services requests that the 2007 Ulster County Budget be amended to accept the funding in the amount of \$75,000.00 from New York State Office for the Aging (NYSOFA) and the New York State Department of Health (NYSDOH) to be used for the development of a Long-Term Care Point of Entry (POE) system, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|--------------------------|----------------------|---------------|
| A4-2612-4781 (App. #) | Point of Entry Grant | \$75,000.00 |
| A3-2600-3655 (Rev. #) | SA, DSS Grants | \$75,000.00 |

Resolution No. 50 February 22, 2007

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Of Entry Program – Social Services**

FURTHER RESOLVED, if funding for this program is eliminated, County participation will be reviewed by the Ways and Means Committee,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 24 NOES: 0
(Absent: Legislators Aiello, Alfonso, Busick, Every,
Fabiano, Felicello, Provenzano, Sheeley and
Stoeckeler)

FINANCIAL IMPACT:

\$75,000.00 – ADDITIONAL APPROPRIATION DOLLARS

\$75,000.00 – ADDITIONAL FEDERAL REVENUE DOLLARS

\$ 0.00 – ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS

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