

Amending The 2007 Ulster County Budget – Reinstating Position In The Ulster County Tourism Office

The Arts, Education, Tourism and Community Relations Committee (Chairman Zimet and Legislators Bischoff, Cahill, Lomita, Sheeley, Felicello and Harris) offers the following:

WHEREAS, an encumbered position in the Ulster County Tourism Office (Tourism Information Assistant, 6410-1110) was to be eliminated on April 6, 2007 as a cost savings measure and to accommodate a change in structure of the department, and

WHEREAS, the Ulster County Tourism Office has changed its focus into a more internet based operation, and at the present, there are no personnel assigned to the duties of facilitating said internet based functions, and

WHEREAS, the employee in the position of Tourism Information Assistant (6410-1110) , who was slated for layoff on April 6, 2007, has the said skills essential to the operation of the internet function of the Ulster County Tourism Office, and

WHEREAS, the Director of the Ulster County Tourism Office has requested that the employee so designated for layoff be reinstated to their current position to perform internet related duties within the context of their current title, and that funding be appropriated for the remainder of 2007 to effect such change, and

WHEREAS, the Director of the Ulster County Tourism Office has requested that \$22,481.00 in salaries and \$9,426.00 in benefits be reallocated from County funds to reinstate the Tourism Information Assistant for the remainder of the current year, effective April 6, 2007, and

WHEREAS, the Arts, Education, Tourism and Community Relations Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 53 February 22, 2007

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In The Ulster County Tourism Office**

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4- 1331-4553 (App. #)	Contingent Account	\$32,487.00
<u>TO</u>		<u>AMOUNT</u>
A4-2800-1005 (App. #) 6410-1110 (PC #)	Tourism Regular Pay Tourism Information Assistant *To Year End \$22,481.00 Annual Salary \$30,370.00 Additional Benefits \$9,426.00 Effective April 6, 2007	\$22,481.00*
A4-3800-8001	State Retirement	\$ 2,698.00
A4-3850-8002	Social Security	\$ 1,720.00
A4-3900-8004	Unemployment	\$ 45.00
A4-3950-8005	Disability	\$ 50.00
A4-4000-8021	Health Insurance	\$ 5,008.00
A4-1301-4419 (App. #'s)	Worker's Compensation	\$ 485.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 3
(NOES: Legislators Bartels, Gerentine and
Lomita)
(Absent: Legislators Aiello, Alfonso, Busick, Every,
Fabiano, Felicello, Provenzano, Sheeley and
Stoekeler)

FINANCIAL IMPACT:

\$32,487.00 – 2007 APPROPRIATION DOLLARS

TRANSFER FROM CONTINGENT ACCOUNT – BUDGETED

0232