

Amending The 2007 Ulster County Budget – Reinstating Position In The Ulster County Office For The Aging

The Arts, Education, Tourism and Community Relations Committee (Chairman Zimet and Legislators Bischoff, Cahill, Lomita, Sheeley, Felicello and Harris) offers the following:

WHEREAS, a position in the Ulster County Office for the Aging (Deputy Director of Geriatrics, 6772-1227) was to be eliminated on April 6, 2007 as a cost savings measure and to accommodate a change in structure of the department, and

WHEREAS, the Ulster County Office for the Aging needs to maintain a staff position to manage the County's Geriatric Program, and

WHEREAS, the employee in the position of Deputy Director of Geriatrics, who was slated for layoff on April 6, 2007, has the said skills essential to the operation of the geriatrics function of the Ulster County Office for the Aging, and

WHEREAS, the Director of the Office for the Aging has requested that the employee so designated for layoff be reinstated their current position to perform duties within the context of their current title, and that funding be appropriated for the remainder of 2007 to effect such change, and

WHEREAS, the Director of the Office for the Aging has requested that \$32,783.00 in salaries and \$13,750.00 in benefits be reallocated to reinstate the Deputy Director of Geriatric Programs for the remainder of the current year, effective April 6, 2007, and

WHEREAS, salaries and benefits will be reimbursed 100% State Aid funds in the amount of \$ 46,533.00 leaving no County cost for this position ,and

WHEREAS, the Arts, Education, Tourism and Community Relations Committee has been polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 54 February 22, 2007

**Amending The 2007 Ulster County Budget – Reinstating Position
In The Ulster County Office For The Aging**

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2865-1005 (App. #) 6772-1227 (PC #)	Office for Aging Regular Pay Deputy Dir Geriatric Programs *Salary To Year End \$32,783.00 Additional Benefits \$13,750.00 Annual Salary \$44,798.00 Effective April 6, 2007	\$32,783.00*
A4-3800-8001	State Retirement	\$ 3,935.00
A4-3850-8002	Social Security	\$ 2,510.00
A4-4000-8021 (App. #'s)	Health Insurance	\$ 7,305.00
A3-2865-3801 (Rev. #)	State Aid, Office for Aging	\$46,533.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 24 NOES: 0
(Absent: Legislators Aiello, Alfonso, Busick, Every,
Fabiano, Felicello, Provenzano, Sheeley and
Stoekeler)

FINANCIAL IMPACT:

\$46,533.00 – ADDITIONAL APPROPRIATIONS

\$46,533.00 – ADDITIONAL 2007 STATE AND FEDERAL REVENUES

\$ 0.00 – ADDITIONAL COUNTY DOLLARS