

Amending The 2007 Ulster County Budget – Reclassifying And Deleting Positions For Purpose Of Saving Two Targeted Lay-off Positions – Sheriff’s Office

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Ulster County Sheriff had requested the Ways and Means Committee the opportunity to offer a proposal in January 2007 to save two targeted lay-off positions as well as additional County dollars, and

WHEREAS, the Ulster County Sheriff has prepared such proposal and offers the following:

RECLASSIFY

<u>FROM</u>		<u>AMOUNT</u>
3110-1364 (PC #)	Deputy Sheriff – Sergeant *Annual Salary	\$64,755.00*

<u>TO</u>		<u>AMOUNT</u>
3110-1364 (PC #)	Emergency Services Dispatcher *Annual Salary	\$33,826.00*

<u>FROM</u>		<u>AMOUNT</u>
3110-1395 (PC #)	Deputy Sheriff *Annual Salary	\$39,351.00*

<u>TO</u>		<u>AMOUNT</u>
3110-1395 (PC #)	Emergency Services Dispatcher *Annual Salary	\$33,826.00*

Resolution No. 57 February 22, 2007

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DECREASE

<u>FROM</u>		<u>AMOUNT</u>
3110-1100 (PC #)	Confidential Secretary to the Sheriff (Management) *Annual Salary	\$53,954.00*

<u>TO</u>		<u>AMOUNT</u>
3110-1100 (PC #)	Confidential Secretary to the Sheriff (Management) *Annual Salary	\$44,428.00*

<u>FROM</u>		<u>AMOUNT</u>
3110-1398 (PC #)	Deputy Sheriff – Detective *Annual Salary	\$60,708.00*

<u>TO</u>		<u>AMOUNT</u>
3110-1398 (PC #)	Deputy Sheriff – Detective *Annual Salary	\$40,339.00*

INCREASE

<u>FROM</u>		<u>AMOUNT</u>
3110-1204 (PC #)	Administrative Process Server (Management) (Salary January 1, 2007 to March 31, 2007)	\$11,863.00

<u>TO</u>		<u>AMOUNT</u>
3110-1204 (PC #)	Administrative Process Server (Management) *Annual Salary (Additional benefits to year end \$16,937.00)	\$50,357.00*

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FROM AMOUNT

3110-1116 (PC #)	Database Clerk/Typist (Salary January 1, 2007 to March 31, 2007)	\$ 7,624.00
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TO AMOUNT

3110-1116 (PC #)	Database Clerk/Typist *Annual Salary (Additional benefits to year end \$12,765.00)	\$29,012.00*
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DELETE AMOUNT

3150-1311 (PC #)	Stock Clerk *Annual Salary (Benefits to year end \$12,846.00)	\$29,195.00*
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3150-1477 (PC #)	Commissary Clerk *Annual Salary (Benefits to year end \$12,846.00)	\$29,195.00*
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CREATE AMOUNT

3110-1996 (PC #)	Clerk (less than half time) *Annual Salary	\$12,886.00*
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WHEREAS, the Ulster County Personnel Officer has reviewed the proposal and by order and determination deemed reclassifications appropriate and allocates such to the competitive class of the classified civil service as well as creating a Clerk (less than half time) and allocates to the non-competitive class of the classified civil service and deletes two positions, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

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RESOLVED, that the 2007 Ulster County Budget and Personnel Listing be amended as referenced in above proposal effective February 15, 2007,

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1810-1005 (App. #)	Regular Pay – County Sheriff	\$47,961.00
<u>TO</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$47,961.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 24 NOES: 0
(Absent: Legislators Aiello, Alfonso, Busick, Every,
Fabiano, Felicello, Provenzano, Sheeley and
Stoekeler)

FINANCIAL IMPACT:

\$51,971.00 – 2007 COUNTY SAVINGS OF SALARY

\$11,553.00 – ADDITIONAL 2007 COUNTY COST OF BENEFITS

\$63,524.00 – NET 2007 COUNTY SAVINGS