

Amending The 2007 Ulster County Budget To Transfer Unexpended Funds From Grant – The United States Department of Justice, Office of Community Oriented Policing – Sheriff’s Office

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the United States Department of Justice, Office of Community Oriented Policing, has awarded Ulster County a grant (2005 CKWX0031) ending December 7, 2007, in the amount of \$246,661.00 to be used for Mobile Data Technology Sharing, and

WHEREAS, this 2005 technology initiative, CFDA 16.710, provides for the development of the Ulster County Sheriff’s Mobile Data Computer System (MDC), and

WHEREAS, the grant for this project will provide for the integration of technology information for Ulster County municipalities, including towns, villages and the City of Kingston into the existing Sheriff’s Mobile Data Computer System (MDC), with funding for laptop computers, mobile digital video recording units and related equipment for the patrol cars, and

WHEREAS, there remains \$40,864.95 as unexpended funds of which there is no County funding required for this grant award, and

WHEREAS, the Ulster County Sheriff requests that the 2007 Ulster County Budget be amended to utilize these funds for the purchase of mobile technology equipment and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

Resolution No. 58 February 22, 2007

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1812-2370 (App. #'s)	Other Law Enforcement Equipment	\$40,864.95
A3-1812-4389 (Rev. #)	FA, Other Public Safety	\$40,864.95

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 24 NOES: 0
(Absent: Legislators Aiello, Alfonso, Busick, Every,
Fabiano, Felicello, Provenzano, Sheeley and
Stoekeler)

FINANCIAL IMPACT:

\$40,864.95 – ADDITIONAL 2007 FEDERAL REVENUE DOLLARS
\$40,864.95 – ADDITIONAL 2007 APPROPRIATION DOLLARS
\$ 0.00 – ADDITIONAL COUNTY DOLLARS