

Amending The 2013 Ulster County Budget – Social Services

Legislators Ronk and Maio offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, additional funds are needed in various departmental accounts to properly transfer 100% State, Federal and other grant obligations for fiscal year 2012 to allow processing and payment in the year 2013; and

WHEREAS, the County Executive has requested an amendment to the 2013 Ulster County Budget to allow for payment of 2012 contractual obligations; now, therefore, be it

RESOLVED, that the 2013 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2611-4744	Nutrition Education Program	\$ 139,015.00
A4-2612-4715	Shelter Plus Families	\$ 202,716.00
A4-2612-4720	Shelter Plus Singles	\$ 358,116.00
A4-2612-4728	Non-residential Domestic Violence	\$ 24,581.00
A4-2612-4735	Day Care Registration	\$ 174,734.00
A4-2612-4835	Food Stamp Initiative	\$ 50,847.00
A4-2612-4902	STSJP	\$ 40,000.00
A4-2612-4905	Child Support Incentive Funds	\$ 299,245.00
A4-2612-4920	Detention Prevention 12	\$ 15,484.00
A4-2612-4928	Enhancing CPS Staffing	\$ 30,000.00
A4-2612-4929	FFF-Moran and Gottlieb	\$ 48,750.00
A4-2612-4953	DV Family Option	\$ 41,082.00
A4-2612-4967	Child & Family Safety Grant	\$ 177,878.00
A4-2612-4980	TSP/Domestic Violence Liaison	\$ 31,760.00
A4-2612-4994	Early Intervention Program	\$ 40,863.00
(App. #'s)		
A3-2612-4613	FA, Grants	\$1,231,831.00
A3-2611-4613	FA, Grants	\$ 139,015.00
A3-2612-3655	SA, Grants	\$ 304,225.00
(Rev. #'s)		

and move its adoption.

