

**Amending The 2007 Ulster County Budget To Accept Revenues From New York State To Support Emergency Management And Disaster Preparedness Initiatives For Emergency Planning – Emergency Communications/ Emergency Management**

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) and the Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offer the following:

WHEREAS, by agreement of the Governor of the State of New York and the New York State Legislature, monies were appropriated in the State Fiscal Year 2006 - 2007 Budget to support emergency planning and disaster preparedness activities in the Counties of the State and the City of New York with FEMA requirements to provide consultant services for the Special Needs Population and the County Animals Response Team, and

WHEREAS, the formula of thirty cents per capita was used to determine a County's allocation which resulted in Ulster County receiving \$53,324.70 from this initiative, and

WHEREAS, the Ulster County Treasurer's Office received said funds and recorded same as revenue in the Emergency Communications / Emergency Management Budget, and

WHEREAS, it is now necessary to accept the revenue and designate such funds for the 2007 Ulster County Emergency Management and Disaster Preparedness Programs, and

WHEREAS, the Criminal Justice / Public Safety Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1800-4400 (App. #)	Other Fees for Professional Services	\$53,324.70
A3-1800-3960 (Rev. #)	SA, Emergency Disaster Assistance	\$53,324.70

**Resolution No. 60 February 22, 2007**

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 24                      NOES: 0  
(Absent: Legislators Aiello, Alfonso, Busick, Every, Fabiano, Felicello, Provenzano, Sheeley and Stoeckeler)

FINANCIAL IMPACT:

\$53,324.70 – ADDITIONAL APPROPRIATION DOLLARS  
\$53,324.70 – ADDITIONAL STATE REVENUE DOLLARS  
\$ 0.00 – ADDITIONAL COUNTY DOLLARS

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