

Amending Capital Project No. 276 For The Purchase Of Vehicles For Various County Departments For The Year 2007 – Amending The 2007 Ulster County Budget

The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, the Ulster County Legislature adopted the Capital Program for the Years 2007 to 2012, which included the recommendation to purchase various vehicles at a cost of \$324,026.00 to supplement the aging fleet of existing vehicles, and

WHEREAS, the County Administrator requests Capital Project No. 276 be amended and funded to purchase four vehicles to be bonded at \$107,580.00 and four vehicles to be purchased from Operating Funds of \$87,491.00, and

WHEREAS, the recommended purchases include four marked patrol cars at \$107,580.00 to be bonded, one SUV at \$32,126.00 and three unmarked patrol cars at \$55,365.00 for the County Sheriff to be paid for from Operating Funds, and

WHEREAS, the vehicles purchased will replace vehicles that have high mileage or have been damaged beyond reasonable repair and have been determined to be unsafe, and

WHEREAS, the vehicles which have been replaced, will be inspected and repaired and if in reasonably safe condition and have a useful life of two to three years, will be transferred to other County agencies, thereby reducing the County's Fleet purchase costs, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
H4-0276-2933 (App. #)	Vehicles	\$107,580.00
H3-0276-5710 (Rev. #)	Serial Bonds	\$107,580.00

, and

Resolution No. 63 February 22, 2007

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FURTHER RESOLVED, that the 2007 Ulster County Operating Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$ 87,491.00
<u>TO</u>		<u>AMOUNT</u>
A4-1810-2113 (App. #)	Vehicles	\$ 87,491.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 24 NOES: 0
(Absent: Legislators Aiello, Alfonso, Busick, Every, Fabiano, Felicello, Provenzano, Sheeley and Stoeckeler)

FINANCIAL IMPACT:

\$107,580.00 – SERIAL BONDS – ULSTER COUNTY
\$ 87,491.00 – TRANSFER FROM CONTINGENCY
2007 BUDGETED COUNTY DOLLARS
\$195,071.00 – TOTAL

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