

Amending The 2010 Ulster County Budget – Social Services

Chairman Wadnola and Legislators Hansut and Ronk offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services, and

WHEREAS, additional funds are needed in various departmental accounts to properly transfer 100% State, Federal and other grant obligations for fiscal year 2009 to allow processing and payment in the year 2010, and

WHEREAS, the County Executive has requested an amendment to the 2010 Ulster County Budget to allow for payment of 2009 contractual obligations, and, now, therefore, be it

RESOLVED, that the 2010 Ulster County Budget is hereby amended as follows:

<u>INCREASE</u>		<u>AMOUNT</u>
A4-2611-4744	Nutrition Education Program	\$ 193,350.00
A4-2612-4728	Non-residential Domestic Violence	\$ 25,000.00
A4-2612-4735	Day Care Registration	\$ 40,773.00
A4-2612-4779	Homeless Mgt. Info Systems	\$ 9,545.00
A4-2612-4780	NYWBG 5	\$ 60,000.00
A4-2612-4784	Point of Entry IV	\$ 77,915.00
A4-2612-4798	Shelter Plus Care Grant	\$ 180,375.00
A4-2612-4834	Sponsored Based Rental Assistance	\$ 90,324.00
A4-2612-4835	Food Stamp Initiative	\$ 99,001.00
A4-2612-4905	Child Support Incentive Funds	\$ 157,452.00
A4-2612-4953	DV Family Option	\$ 36,000.00
A4-2612-4966	Detention Prevention (PINS)	\$ 151,876.00
A4-2612-4967	Child & Family Safety Grant	\$ 90,998.00
A4-2612-4980	TSP/Domestic Violence Liaison	\$ 87,278.00
A4-2612-4983	TSP/TANF Drug and Alcohol	\$ 89,000.00
A4-2612-4986	SN/Drug & Alcohol Assessment	\$ 65,100.00
A4-2612-4994	Early Intervention Program	\$ 53,352.00
A4-2612-4997	Community Solutions for Transportation	\$ 137,652.00
A4-2629-4743	Home Based Prevention Program	\$ 463,845.00

(App. #'s)

