

Amending The 2013 Ulster County Budget – Department Of Mental Health

Referred to: The Health and Personnel Committee (Chairman Aiello and Legislators Belfiglio, Ronk Parete and Provenzano) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Chairman of the Health and Personnel Committee, Robert T. Aiello, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the department has received notification from the New York State Office of Mental Health (OMH) that a re-allocation of funds has resulted in the availability of Community Support Programs – Child and Family funds; and

WHEREAS, this funding will be utilized as a pass through to Astor Services for the operation of a non-clinical Child and Family Support Service Program; and

WHEREAS, in order to reflect this allocation, the Mental Health Department wishes to amend the 2013 budget; and

WHEREAS, there is no increase in County contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2013 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4 2320 4582 (Appr.#)	(Astor - OMH)	\$44,957.00
A3 2320 3490 (Rev.#)	(State Aid, Mental Health)	\$44,957.00

and moves its adoption.

Resolution No. 74 March 19, 2013

Amending The 2013 Ulster County Budget – Department Of Mental Health

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Briggs and Fabiano)
(Legislator Harris left at 9:25PM/ returned at
9:28PM)

Passed Committee: Health and Personnel on March 4, 2013

Passed Committee: Ways and Means on March 12, 2013

FINANCIAL IMPACT:

\$44,957 – ADDITIONAL 2013 APPROPRIATION DOLLARS

\$44,957 – ADDITIONAL 2013 REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS

0176

Resolution No. 74 March 19, 2013

Amending The 2013 Ulster County Budget – Department Of Mental Health

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19th Day of March, 2013, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of March in the year Two Thousand and Thirteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of March, 2013.

Approved by the County Executive this
26th Day of March, 2013.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive